





Western Complete

| Division                         | Region | Type Project | PROJ ID | Work Request # | Project Description | Est. Man Hours | Budgeted Dollars | Scope Doc Received | Estimated Design Hours | Design Start Date | Design Completion Date | Engineer Assigned | NTP Date | Earliest Construction Start Date | Actual/Estimated Start Date | Estimated Completion Date | Notes | % Complete | Type Crew Rqd. | Contractor Assigned | FCC Assigned | 2005 |          |          |          |          |          |          |          |          |          |          |          | 2006     |          |          |          |          |          |   |
|----------------------------------|--------|--------------|---------|----------------|---------------------|----------------|------------------|--------------------|------------------------|-------------------|------------------------|-------------------|----------|----------------------------------|-----------------------------|---------------------------|-------|------------|----------------|---------------------|--------------|------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|---|
|                                  |        |              |         |                |                     |                |                  |                    |                        |                   |                        |                   |          |                                  |                             |                           |       |            |                |                     |              | Apr  | May      | Jun      | Jul      | Aug      | Sep      | Oct      | Nov      | Dec      | Jan      | Feb      | Mar      | Apr      | May      |          |          |          |          |   |
| SUBTOTAL DISTRIBUTION            |        |              |         |                |                     | 0              | \$0              |                    |                        |                   |                        |                   |          |                                  |                             |                           |       |            |                |                     |              |      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |   |
| SUBTOTAL TRANSMISSION            |        |              |         |                |                     | 0              | \$0              |                    |                        |                   |                        |                   |          |                                  |                             |                           |       |            |                |                     |              |      |          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |   |
| SUBTOTAL SUB-TRANSMISSION        |        |              |         |                |                     | 0              | \$0              |                    |                        |                   |                        |                   |          |                                  |                             |                           |       |            |                |                     |              |      |          |          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0 |
| SUBTOTAL SUBSTATION              |        |              |         |                |                     | 0              | \$0              |                    |                        |                   |                        |                   |          |                                  |                             |                           |       |            |                |                     |              |      |          |          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0 |
| <b>Total Contractor Manhours</b> |        |              |         |                |                     | <b>0</b>       | <b>\$0</b>       |                    |                        |                   |                        |                   |          |                                  |                             |                           |       |            |                |                     |              |      | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |   |

Western Add-in

| Division                         | Region | Type Project | PROJ ID | Work Request # | Project Description | Est. Man Hours | Budgeted Dollars | Scope Doc Received | Estimated Design Hours | Design Start Date | Design Completion Date | Engineer Assigned | NTP Date | Earliest Construction Start Date | Actual/Estimated Start Date | Estimated Completion Date | Notes | % Complete | Type Crew Rqd. | Contractor Assigned | FCC Assigned | 2005 |     |     |     |     |     |     |     |     |     |     |     | 2006 |     |   |   |   |   |   |   |   |
|----------------------------------|--------|--------------|---------|----------------|---------------------|----------------|------------------|--------------------|------------------------|-------------------|------------------------|-------------------|----------|----------------------------------|-----------------------------|---------------------------|-------|------------|----------------|---------------------|--------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|---|---|---|---|---|---|---|
|                                  |        |              |         |                |                     |                |                  |                    |                        |                   |                        |                   |          |                                  |                             |                           |       |            |                |                     |              | Apr  | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr  | May |   |   |   |   |   |   |   |
| SUBTOTAL DISTRIBUTION            |        |              |         |                |                     | 0              | \$0              |                    |                        |                   |                        |                   |          |                                  |                             |                           |       |            |                |                     |              |      | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0 | 0 | 0 | 0 | 0 |   |   |
| SUBTOTAL TRANSMISSION            |        |              |         |                |                     | 0              | \$0              |                    |                        |                   |                        |                   |          |                                  |                             |                           |       |            |                |                     |              |      |     | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0 | 0 | 0 | 0 | 0 | 0 |   |
| SUBTOTAL SUB-TRANSMISSION        |        |              |         |                |                     | 0              | \$0              |                    |                        |                   |                        |                   |          |                                  |                             |                           |       |            |                |                     |              |      |     | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUBTOTAL SUBSTATION              |        |              |         |                |                     | 0              | \$0              |                    |                        |                   |                        |                   |          |                                  |                             |                           |       |            |                |                     |              |      |     | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <b>Total Contractor Manhours</b> |        |              |         |                |                     | <b>0</b>       | <b>\$0</b>       |                    |                        |                   |                        |                   |          |                                  |                             |                           |       |            |                |                     |              |      | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Western Pullback

| Division                         | Region | Type Project | PROJ ID | Work Request # | Project Description | Est. Man Hours | Budgeted Dollars | Scope Doc Received | Estimated Design Hours | Design Start Date | Design Completion Date | Engineer Assigned | NTP Date | Earliest Construction Start Date | Actual/Estimated Start Date | Estimated Completion Date | Notes | % Complete | Type Crew Rqd. | Contractor Assigned | FCC Assigned | 2005 |     |     |     |     |     |     |     |     |     |     |     | 2006 |     |   |   |   |   |
|----------------------------------|--------|--------------|---------|----------------|---------------------|----------------|------------------|--------------------|------------------------|-------------------|------------------------|-------------------|----------|----------------------------------|-----------------------------|---------------------------|-------|------------|----------------|---------------------|--------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|---|---|---|---|
|                                  |        |              |         |                |                     |                |                  |                    |                        |                   |                        |                   |          |                                  |                             |                           |       |            |                |                     |              | Apr  | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr  | May |   |   |   |   |
| SUBTOTAL DISTRIBUTION            |        |              |         |                |                     | 0              | \$0              |                    |                        |                   |                        |                   |          |                                  |                             |                           |       |            |                |                     |              |      | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0 | 0 | 0 | 0 |
| SUBTOTAL TRANSMISSION            |        |              |         |                |                     | 0              | \$0              |                    |                        |                   |                        |                   |          |                                  |                             |                           |       |            |                |                     |              |      |     | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0 | 0 | 0 | 0 |
| SUBTOTAL SUB-TRANSMISSION        |        |              |         |                |                     | 0              | \$0              |                    |                        |                   |                        |                   |          |                                  |                             |                           |       |            |                |                     |              |      |     | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0 | 0 | 0 | 0 |
| SUBTOTAL SUBSTATION              |        |              |         |                |                     | 0              | \$0              |                    |                        |                   |                        |                   |          |                                  |                             |                           |       |            |                |                     |              |      |     | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0 | 0 | 0 | 0 |
| <b>Total Contractor Manhours</b> |        |              |         |                |                     | <b>0</b>       | <b>\$0</b>       |                    |                        |                   |                        |                   |          |                                  |                             |                           |       |            |                |                     |              |      | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0    | 0   | 0 | 0 | 0 | 0 |