

PSC NO: 1-GAS
COMPANY: KEYSpan GAS EAST CORPORATION
INITIAL EFFECTIVE DATE: 03/01/2024

STATEMENT TYPE: GAC
STATEMENT NO: 300

STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
Applicable to usage under Service Classification Nos. 1, 2, 3, & 17
(Issued under authority of 16 NYCRR 270.57)

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	21.7645
2. Weighted Average Fixed Cost of Gas	24.6225
3. Weighted Average Cost of Gas (1 + 2; Gross, before losses)	46.3870
4. Average Fixed Cost Credits	(5.3863)
5. Monthly Cost of Gas (3+4)	
a) Before the factor of adjustment	41.0007
b) Factor of Adjustment (LAUF) 1.02819	42.1565
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	7.5000
b) Annual Cost of Gas Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending August 31, 2023	(1.3126)
c) Research & Development Charge (Effective 01/01/2024)	0.0526
d) Merchant Function Charge (Effective 03/01/2024 through 03/31/2024)	1.1007
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending August 31, 2023	0.0641
f) System Performance Adjustment (SPA) Surcharge or (Refund)	(0.2406)
g) Total adjustments	7.1642
7. Monthly Cost of Gas and Adjustments (5 + 6)	49.3207

Issued by Rudolph L. Wynter, President, Hicksville, NY
KeySpan Gas East Corporation

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STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
Applicable to usage under Service Classification No. 15
(Issued under authority of 16 NYCRR 270.57)

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	21.7645
2. Weighted Average Fixed Cost of Gas	10.3314
3. Weighted Average Cost of Gas (1 + 2; Gross, before losses)	32.0959
4. Average Fixed Cost Credits	(2.3171)
5. Monthly Cost of Gas (3+4)	
a) Before the factor of adjustment	29.7788
b) Factor of Adjustment (LAUF) 1.02819	30.6183
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	7.5000
b) Annual Cost of Gas Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending August 31, 2023	(1.3126)
c) Research & Development Charge (Effective 01/01/2024)	0.0526
d) Merchant Function Charge (Effective 03/01/2024 through 03/31/2024)	0.9846
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending August 31, 2023	0.0641
f) System Performance Adjustment (SPA) Surcharge or (Refund)	(0.2406)
g) Total adjustments	7.0481
7. Monthly Cost of Gas and Adjustments (5 + 6)	37.6664

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STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
Applicable to usage under Service Classification No. 16
(Issued under authority of 16 NYCRR 270.57)

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	21.7645
2. Weighted Average Fixed Cost of Gas	13.5400
3. Weighted Average Cost of Gas (1 + 2; Gross, before losses)	35.3045
4. Average Fixed Cost Credits	(3.0367)
5. Monthly Cost of Gas (3+4)	
a) Before the factor of adjustment	32.2678
b) Factor of Adjustment (LAUF) 1.02819	33.1774
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	7.5000
b) Annual Cost of Gas Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending August 31, 2023	(1.3126)
c) Research & Development Charge (Effective 01/01/2024)	0.0526
d) Merchant Function Charge (Effective 03/01/2024 through 03/31/2024)	1.0104
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending August 31, 2023	0.0641
f) System Performance Adjustment (SPA) Surcharge or (Refund)	(0.2406)
g) Total adjustments	7.0739
7. Monthly Cost of Gas and Adjustments (5 + 6)	40.2513

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STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
Applicable to usage under Service Classification No. 9
(Issued under authority of 16 NYCRR 270.57)

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	21.7645
2. Weighted Average Fixed Cost of Gas	8.1256
3. Weighted Average Cost of Gas (1 + 2; Gross, before losses)	29.8901
4. Average Fixed Cost Credits	(1.8224)
5. Monthly Cost of Gas (3+4)	
a) Before the factor of adjustment	28.0677
b) Factor of Adjustment (LAUF) 1.02819	28.8589
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	7.5000
b) Annual Cost of Gas Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending August 31, 2023	(1.3126)
c) Research & Development Charge (Effective 01/01/2024)	0.0526
d) Merchant Function Charge (Effective 03/01/2024 through 03/31/2024)	0.9669
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending August 31, 2023	0.0641
f) System Performance Adjustment (SPA) Surcharge or (Refund)	(0.2406)
g) Total adjustments	7.0304
7. Monthly Cost of Gas and Adjustments (5 + 6)	35.8893

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