

PSC NO: 12-GAS
COMPANY: THE BROOKLYN UNION GAS COMPANY
INITIAL EFFECTIVE DATE: 05/01/2023

STATEMENT TYPE: GAC
STATEMENT NO: 297

STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
(Issued under authority of 16 NYCRR 281.55 and 281.56)
Applicable to Billing Service Classification Nos. 1, 2, 3 & 21

| | <u>¢ per therm</u> |
|--|--------------------|
| 1. Weighted Average Commodity Cost of Gas | 15.6345 |
| 2. Average Fixed Cost of Gas | 26.7446 |
| 3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF) | 42.3791 |
| 4. Average Fixed Cost Credits | (3.4389) |
| 5. Monthly Cost of Gas (3+4) | |
| a) Before LAUF | 38.9402 |
| b) After 2.369% LAUF (Effective 09/01/2022) | 39.8849 |
| 6. Adjustments | |
| a) Monthly Cost of Gas Imbalance Surcharge or (Refund) | (7.5000) |
| b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022 | (1.7110) |
| c) Research & Development Charge (Effective 01/01/2023) | 0.0571 |
| d) Merchant Function Charge (Effective 05/01/2023 through 05/31/2023) | 1.4575 |
| e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022 | 0.1150 |
| f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2023) | (0.1980) |
| g) Total adjustments | (7.7794) |
| 7. Monthly Cost of Gas and Adjustments (5b + 6g) | 32.1055 |

Issued by Rudolph L. Wynter, President, Brooklyn, NY
The Brooklyn Union Gas Company

Computation Date: April 27, 2023

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STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
(Issued under authority of 16 NYCRR 281.55 and 281.56)
Applicable to Billing Service Classification No. 4A

¢ per therm

| | |
|--|----------------|
| 1. Weighted Average Commodity Cost of Gas | 15.6345 |
| 2. Average Fixed Cost of Gas | 10.7230 |
| 3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF) | 26.3575 |
| 4. Average Fixed Cost Credits | (1.4758) |
| 5. Monthly Cost of Gas (3+4) | |
| a) Before LAUF | 24.8817 |
| b) After 2.369% LAUF (Effective 09/01/2022) | 25.4853 |
| 6. Adjustments | |
| a) Monthly Cost of Gas Imbalance Surcharge or (Refund) | (7.5000) |
| b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022 | (1.7110) |
| c) Research & Development Charge (Effective 01/01/2023) | 0.0571 |
| d) Merchant Function Charge (Effective 05/01/2023 through 05/31/2023) | 1.2760 |
| e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022 | 0.1150 |
| f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2023) | (0.1980) |
| g) Total adjustments | (7.9609) |
| 7. Monthly Cost of Gas and Adjustments (5b + 6g) | 17.5244 |

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Applicable to Service Classification No. 4A-CNG

| | <u>¢ per therm</u> |
|--|--------------------|
| 1. Weighted Average Commodity Cost of Gas | 15.6345 |
| 2. Average Fixed Cost of Gas | 8.9267 |
| 3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF) | 24.5612 |
| 4. Average Fixed Cost Credits | (1.2286) |
| 5. Monthly Cost of Gas (3+4) | |
| a) Before LAUF | 23.3326 |
| b) After 2.369% LAUF (Effective 09/01/2022) | 23.8986 |
| 6. Adjustments | |
| a) Monthly Cost of Gas Imbalance Surcharge or (Refund) | (7.5000) |
| b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022 | (1.7110) |
| c) Research & Development Charge (Effective 01/01/2023) | 0.0571 |
| d) Merchant Function Charge (Effective 05/01/2023 through 05/31/2023) | 1.2560 |
| e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022 | 0.1150 |
| f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2023) | (0.1980) |
| g) Total adjustments | (7.9809) |
| 7. Monthly Cost of Gas and Adjustments (5b + 6g) | 15.9177 |

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Applicable to Service Classification No. 4B

| | <u>¢ per therm</u> |
|--|--------------------|
| 1. Weighted Average Commodity Cost of Gas | 15.6345 |
| 2. Average Fixed Cost of Gas | 13.8192 |
| 3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF) | 29.4537 |
| 4. Average Fixed Cost Credits | (1.9019) |
| 5. Monthly Cost of Gas (3+4) | |
| a) Before LAUF | 27.5518 |
| b) After 2.369% LAUF (Effective 09/01/2022) | 28.2202 |
| 6. Adjustments | |
| a) Monthly Cost of Gas Imbalance Surcharge or (Refund) | (7.5000) |
| b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022 | (1.7110) |
| c) Research & Development Charge (Effective 01/01/2023) | 0.0571 |
| d) Merchant Function Charge (Effective 05/01/2023 through 05/31/2023) | 1.3105 |
| e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022 | 0.1150 |
| f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2023) | (0.1980) |
| g) Total adjustments | (7.9264) |
| 7. Monthly Cost of Gas and Adjustments (5b + 6g) | 20.2938 |

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STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
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Applicable to Service Classification No. 7

| | <u>¢ per therm</u> |
|--|--------------------|
| 1. Weighted Average Commodity Cost of Gas | 15.6345 |
| 2. Average Fixed Cost of Gas | 2.1766 |
| 3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF) | 17.8111 |
| 4. Average Fixed Cost Credits | (0.2996) |
| 5. Monthly Cost of Gas (3+4) | |
| a) Before LAUF | 17.5115 |
| b) After 2.369% LAUF (Effective 09/01/2022) | 17.9363 |
| 6. Adjustments | |
| a) Monthly Cost of Gas Imbalance Surcharge or (Refund) | (7.5000) |
| b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022 | (1.7110) |
| c) Research & Development Charge (Effective 01/01/2023) | 0.0571 |
| d) Merchant Function Charge (Effective 05/01/2023 through 05/31/2023) | 1.1809 |
| e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022 | 0.1150 |
| f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2023) | (0.1980) |
| g) Total adjustments | (8.0560) |
| 7. Monthly Cost of Gas and Adjustments (5b + 6g) | 9.8803 |

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