

PSC NO: 12-GAS
COMPANY: THE BROOKLYN UNION GAS COMPANY
INITIAL EFFECTIVE DATE: 07/01/2023

STATEMENT TYPE: GAC
STATEMENT NO: 299

STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
(Issued under authority of 16 NYCRR 281.55 and 281.56)
Applicable to Billing Service Classification Nos. 1, 2, 3 & 21

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	12.1911
2. Average Fixed Cost of Gas	26.7446
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	38.9357
4. Average Fixed Cost Credits	(3.4389)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	35.4968
b) After 2.369% LAUF (Effective 09/01/2022)	36.3580
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	(7.5000)
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	(1.7110)
c) Research & Development Charge (Effective 01/01/2023)	0.0571
d) Merchant Function Charge (Effective 07/01/2023 through 07/31/2023)	1.4130
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	0.1150
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2023)	(0.1980)
g) Total adjustments	(7.8239)
7. Monthly Cost of Gas and Adjustments (5b + 6g)	28.5341

Issued by Rudolph L. Wynter, President, Brooklyn, NY
The Brooklyn Union Gas Company

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Applicable to Billing Service Classification No. 4A

¢ per therm

1. Weighted Average Commodity Cost of Gas	12.1911
2. Average Fixed Cost of Gas	10.7230
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	22.9141
4. Average Fixed Cost Credits	(1.4758)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	21.4383
b) After 2.369% LAUF (Effective 09/01/2022)	21.9584
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	(7.5000)
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	(1.7110)
c) Research & Development Charge (Effective 01/01/2023)	0.0571
d) Merchant Function Charge (Effective 07/01/2023 through 07/31/2023)	1.2316
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	0.1150
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2023)	(0.1980)
g) Total adjustments	(8.0053)
7. Monthly Cost of Gas and Adjustments (5b + 6g)	13.9531

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Applicable to Service Classification No. 4A-CNG

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	12.1911
2. Average Fixed Cost of Gas	8.9267
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	21.1178
4. Average Fixed Cost Credits	(1.2286)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	19.8892
b) After 2.369% LAUF (Effective 09/01/2022)	20.3717
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	(7.5000)
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	(1.7110)
c) Research & Development Charge (Effective 01/01/2023)	0.0571
d) Merchant Function Charge (Effective 07/01/2023 through 07/31/2023)	1.2116
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	0.1150
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2023)	(0.1980)
g) Total adjustments	(8.0253)
7. Monthly Cost of Gas and Adjustments (5b + 6g)	12.3464

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	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	12.1911
2. Average Fixed Cost of Gas	13.8192
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	26.0103
4. Average Fixed Cost Credits	(1.9019)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	24.1084
b) After 2.369% LAUF (Effective 09/01/2022)	24.6933
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	(7.5000)
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	(1.7110)
c) Research & Development Charge (Effective 01/01/2023)	0.0571
d) Merchant Function Charge (Effective 07/01/2023 through 07/31/2023)	1.2661
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	0.1150
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2023)	(0.1980)
g) Total adjustments	(7.9708)
7. Monthly Cost of Gas and Adjustments (5b + 6g)	16.7225

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Applicable to Service Classification No. 7

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	12.1911
2. Average Fixed Cost of Gas	2.1766
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	14.3677
4. Average Fixed Cost Credits	(0.2996)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	14.0681
b) After 2.369% LAUF (Effective 09/01/2022)	14.4094
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	(7.5000)
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	(1.7110)
c) Research & Development Charge (Effective 01/01/2023)	0.0571
d) Merchant Function Charge (Effective 07/01/2023 through 07/31/2023)	1.1365
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	0.1150
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2023)	(0.1980)
g) Total adjustments	(8.1004)
7. Monthly Cost of Gas and Adjustments (5b + 6g)	6.3090

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