

PSC NO: 12-GAS
COMPANY: THE BROOKLYN UNION GAS COMPANY
INITIAL EFFECTIVE DATE: 01/01/2024

STATEMENT TYPE: GAC
STATEMENT NO: 305

STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
(Issued under authority of 16 NYCRR 281.55 and 281.56)
Applicable to Billing Service Classification Nos. 1, 2, 3 & 21

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	29.6946
2. Average Fixed Cost of Gas	24.6225
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	54.3171
4. Average Fixed Cost Credits	(4.2838)
5. Monthly Cost of Gas (3+4)	
a) Before the factor of adjustment	50.0333
b) Factor of Adjustment (LAUF) 1.02426	51.2471
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	5.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending 08/31/2023	0.0880
c) Research & Development Charge (Effective 01/01/2024)	0.0812
d) Merchant Function Charge (Effective 01/01/2024 through 01/31/2024)	1.6738
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending 08/31/2023	0.1860
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2024)	(0.4290)
g) Total adjustments	6.6000
7. Monthly Cost of Gas and Adjustments (5b + 6g)	57.8471

Issued by Rudolph L. Wynter, President, Brooklyn, NY
The Brooklyn Union Gas Company

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STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
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Applicable to Billing Service Classification No. 4A

¢ per therm

1. Weighted Average Commodity Cost of Gas	29.6946
2. Average Fixed Cost of Gas	10.3314
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	40.0260
4. Average Fixed Cost Credits	(1.8212)
5. Monthly Cost of Gas (3+4)	
a) Before the factor of adjustment	38.2048
b) Factor of Adjustment (LAUF) 1.02426	39.1316
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	5.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending 08/31/2023	0.0880
c) Research & Development Charge (Effective 01/01/2024)	0.0812
d) Merchant Function Charge (Effective 01/01/2024 through 01/31/2024)	1.5211
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending 08/31/2023	0.1860
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2024)	(0.4290)
g) Total adjustments	6.4473
7. Monthly Cost of Gas and Adjustments (5b + 6g)	45.5789

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STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
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Applicable to Service Classification No. 4A-CNG

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	29.6946
2. Average Fixed Cost of Gas	8.1256
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	37.8202
4. Average Fixed Cost Credits	(1.4324)
5. Monthly Cost of Gas (3+4)	
a) Before the factor of adjustment	36.3878
b) Factor of Adjustment (LAUF) 1.02426	37.2706
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	5.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending 08/31/2023	0.0880
c) Research & Development Charge (Effective 01/01/2024)	0.0812
d) Merchant Function Charge (Effective 01/01/2024 through 01/31/2024)	1.4977
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending 08/31/2023	0.1860
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2024)	(0.4290)
g) Total adjustments	6.4239
7. Monthly Cost of Gas and Adjustments (5b + 6g)	43.6945

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STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
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Applicable to Service Classification No. 4B

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	29.6946
2. Average Fixed Cost of Gas	13.5400
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	43.2346
4. Average Fixed Cost Credits	(2.3868)
5. Monthly Cost of Gas (3+4)	
a) Before the factor of adjustment	40.8478
b) Factor of Adjustment (LAUF) 1.02426	41.8388
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	5.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending 08/31/2023	0.0880
c) Research & Development Charge (Effective 01/01/2024)	0.0812
d) Merchant Function Charge (Effective 01/01/2024 through 01/31/2024)	1.5552
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending 08/31/2023	0.1860
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2024)	(0.4290)
g) Total adjustments	6.4814
7. Monthly Cost of Gas and Adjustments (5b + 6g)	48.3202

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Applicable to Service Classification No. 7

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	29.6946
2. Average Fixed Cost of Gas	1.8616
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	31.5562
4. Average Fixed Cost Credits	(0.3282)
5. Monthly Cost of Gas (3+4)	
a) Before the factor of adjustment	31.2280
b) Factor of Adjustment (LAUF) 1.02426	31.9856
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	5.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending 08/31/2023	0.0880
c) Research & Development Charge (Effective 01/01/2024)	0.0812
d) Merchant Function Charge (Effective 01/01/2024 through 01/31/2024)	1.4311
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending 08/31/2023	0.1860
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2024)	(0.4290)
g) Total adjustments	6.3573
7. Monthly Cost of Gas and Adjustments (5b + 6g)	38.3429

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