

PSC NO: 12-GAS
COMPANY: THE BROOKLYN UNION GAS COMPANY
INITIAL EFFECTIVE DATE: 03/01/2024

STATEMENT TYPE: GAC
STATEMENT NO: 307

STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
(Issued under authority of 16 NYCRR 281.55 and 281.56)
Applicable to Billing Service Classification Nos. 1, 2, 3 & 21

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	21.7645
2. Average Fixed Cost of Gas	24.6225
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	46.3870
4. Average Fixed Cost Credits	(4.2838)
5. Monthly Cost of Gas (3+4)	
a) Before the factor of adjustment	42.1032
b) Factor of Adjustment (LAUF) 1.02426	43.1246
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	7.5000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending 08/31/2023	0.0880
c) Research & Development Charge (Effective 01/01/2024)	0.0812
d) Merchant Function Charge (Effective 03/01/2024 through 03/31/2024)	1.6029
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending 08/31/2023	0.1860
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2024)	(0.4290)
g) Total adjustments	9.0291
7. Monthly Cost of Gas and Adjustments (5b + 6g)	52.1537

Issued by Rudolph L. Wynter, President, Brooklyn, NY
The Brooklyn Union Gas Company

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STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
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Applicable to Billing Service Classification No. 4A

¢ per therm

1. Weighted Average Commodity Cost of Gas	21.7645
2. Average Fixed Cost of Gas	10.3314
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	32.0959
4. Average Fixed Cost Credits	(1.8212)
5. Monthly Cost of Gas (3+4)	
a) Before the factor of adjustment	30.2747
b) Factor of Adjustment (LAUF) 1.02426	31.0092
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	7.5000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending 08/31/2023	0.0880
c) Research & Development Charge (Effective 01/01/2024)	0.0812
d) Merchant Function Charge (Effective 03/01/2024 through 03/31/2024)	1.4503
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending 08/31/2023	0.1860
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2024)	(0.4290)
g) Total adjustments	8.8765
7. Monthly Cost of Gas and Adjustments (5b + 6g)	39.8857

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STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
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Applicable to Service Classification No. 4A-CNG

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	21.7645
2. Average Fixed Cost of Gas	8.1256
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	29.8901
4. Average Fixed Cost Credits	(1.4324)
5. Monthly Cost of Gas (3+4)	
a) Before the factor of adjustment	28.4577
b) Factor of Adjustment (LAUF) 1.02426	29.1481
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	7.5000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending 08/31/2023	0.0880
c) Research & Development Charge (Effective 01/01/2024)	0.0812
d) Merchant Function Charge (Effective 03/01/2024 through 03/31/2024)	1.4268
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending 08/31/2023	0.1860
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2024)	(0.4290)
g) Total adjustments	8.8530
7. Monthly Cost of Gas and Adjustments (5b + 6g)	38.0011

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STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
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Applicable to Service Classification No. 4B

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	21.7645
2. Average Fixed Cost of Gas	13.5400
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	35.3045
4. Average Fixed Cost Credits	(2.3868)
5. Monthly Cost of Gas (3+4)	
a) Before the factor of adjustment	32.9177
b) Factor of Adjustment (LAUF) 1.02426	33.7163
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	7.5000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending 08/31/2023	0.0880
c) Research & Development Charge (Effective 01/01/2024)	0.0812
d) Merchant Function Charge (Effective 03/01/2024 through 03/31/2024)	1.4844
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending 08/31/2023	0.1860
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2024)	(0.4290)
g) Total adjustments	8.9106
7. Monthly Cost of Gas and Adjustments (5b + 6g)	42.6269

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Applicable to Service Classification No. 7

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	21.7645
2. Average Fixed Cost of Gas	1.8616
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	23.6261
4. Average Fixed Cost Credits	(0.3282)
5. Monthly Cost of Gas (3+4)	
a) Before the factor of adjustment	23.2979
b) Factor of Adjustment (LAUF) 1.02426	23.8631
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	7.5000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending 08/31/2023	0.0880
c) Research & Development Charge (Effective 01/01/2024)	0.0812
d) Merchant Function Charge (Effective 03/01/2024 through 03/31/2024)	1.3602
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending 08/31/2023	0.1860
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2024)	(0.4290)
g) Total adjustments	8.7864
7. Monthly Cost of Gas and Adjustments (5b + 6g)	32.6495

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