

PSC NO: 12-GAS
COMPANY: THE BROOKLYN UNION GAS COMPANY
INITIAL EFFECTIVE DATE: 04/01/2024

STATEMENT TYPE: GAC
STATEMENT NO: 308

STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
(Issued under authority of 16 NYCRR 281.55 and 281.56)
Applicable to Billing Service Classification Nos. 1, 2, 3 & 21

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	13.8680
2. Average Fixed Cost of Gas	24.6225
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	38.4905
4. Average Fixed Cost Credits	(4.2838)
5. Monthly Cost of Gas (3+4)	
a) Before the factor of adjustment	34.2067
b) Factor of Adjustment (LAUF) 1.02426	35.0366
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	7.5000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending 08/31/2023	0.0880
c) Research & Development Charge (Effective 01/01/2024)	0.0812
d) Merchant Function Charge (Effective 04/01/2024 through 04/30/2024)	1.5010
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending 08/31/2023	0.1860
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2024)	(0.4290)
g) Total adjustments	8.9272
7. Monthly Cost of Gas and Adjustments (5b + 6g)	43.9638

Issued by Rudolph L. Wynter, President, Brooklyn, NY
The Brooklyn Union Gas Company

Computation Date: March 27, 2024

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STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
(Issued under authority of 16 NYCRR 281.55 and 281.56)
Applicable to Billing Service Classification No. 4A

¢ per therm

1. Weighted Average Commodity Cost of Gas	13.8680
2. Average Fixed Cost of Gas	10.3314
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	24.1994
4. Average Fixed Cost Credits	(1.8212)
5. Monthly Cost of Gas (3+4)	
a) Before the factor of adjustment	22.3782
b) Factor of Adjustment (LAUF) 1.02426	22.9211
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	7.5000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending 08/31/2023	0.0880
c) Research & Development Charge (Effective 01/01/2024)	0.0812
d) Merchant Function Charge (Effective 04/01/2024 through 04/30/2024)	1.3484
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending 08/31/2023	0.1860
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2024)	(0.4290)
g) Total adjustments	8.7746
7. Monthly Cost of Gas and Adjustments (5b + 6g)	31.6957

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STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
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Applicable to Service Classification No. 4A-CNG

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	13.8680
2. Average Fixed Cost of Gas	8.1256
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	21.9936
4. Average Fixed Cost Credits	(1.4324)
5. Monthly Cost of Gas (3+4)	
a) Before the factor of adjustment	20.5612
b) Factor of Adjustment (LAUF) 1.02426	21.0600
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	7.5000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending 08/31/2023	0.0880
c) Research & Development Charge (Effective 01/01/2024)	0.0812
d) Merchant Function Charge (Effective 04/01/2024 through 04/30/2024)	1.3249
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending 08/31/2023	0.1860
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2024)	(0.4290)
g) Total adjustments	8.7511
7. Monthly Cost of Gas and Adjustments (5b + 6g)	29.8111

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STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
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Applicable to Service Classification No. 4B

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	13.8680
2. Average Fixed Cost of Gas	13.5400
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	27.4080
4. Average Fixed Cost Credits	(2.3868)
5. Monthly Cost of Gas (3+4)	
a) Before the factor of adjustment	25.0212
b) Factor of Adjustment (LAUF) 1.02426	25.6282
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	7.5000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending 08/31/2023	0.0880
c) Research & Development Charge (Effective 01/01/2024)	0.0812
d) Merchant Function Charge (Effective 04/01/2024 through 04/30/2024)	1.3825
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending 08/31/2023	0.1860
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2024)	(0.4290)
g) Total adjustments	8.8087
7. Monthly Cost of Gas and Adjustments (5b + 6g)	34.4369

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Applicable to Service Classification No. 7

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	13.8680
2. Average Fixed Cost of Gas	1.8616
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	15.7296
4. Average Fixed Cost Credits	(0.3282)
5. Monthly Cost of Gas (3+4)	
a) Before the factor of adjustment	15.4014
b) Factor of Adjustment (LAUF) 1.02426	15.7750
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	7.5000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending 08/31/2023	0.0880
c) Research & Development Charge (Effective 01/01/2024)	0.0812
d) Merchant Function Charge (Effective 04/01/2024 through 04/30/2024)	1.2583
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending 08/31/2023	0.1860
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2024)	(0.4290)
g) Total adjustments	8.6845
7. Monthly Cost of Gas and Adjustments (5b + 6g)	24.4595

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