

PSC NO: 12-GAS
COMPANY: THE BROOKLYN UNION GAS COMPANY
INITIAL EFFECTIVE DATE: 12/01/2023

STATEMENT TYPE: GAC
STATEMENT NO: 304

STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
(Issued under authority of 16 NYCRR 281.55 and 281.56)
Applicable to Billing Service Classification Nos. 1, 2, 3 & 21

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	29.0614
2. Average Fixed Cost of Gas	24.6225
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	53.6839
4. Average Fixed Cost Credits	(4.2838)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	49.4001
b) After 2.369% LAUF (Effective 09/01/2022)	50.5985
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	(1.7110)
c) Research & Development Charge (Effective 01/01/2023)	0.0571
d) Merchant Function Charge (Effective 12/01/2023 through 12/31/2023)	1.5799
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	0.1150
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2023)	(0.1980)
g) Total adjustments	(0.1570)
7. Monthly Cost of Gas and Adjustments (5b + 6g)	50.4415

Issued by Rudolph L. Wynter, President, Brooklyn, NY
The Brooklyn Union Gas Company

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Applicable to Billing Service Classification No. 4A

¢ per therm

1. Weighted Average Commodity Cost of Gas	29.0614
2. Average Fixed Cost of Gas	10.3314
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	39.3928
4. Average Fixed Cost Credits	(1.8212)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	37.5716
b) After 2.369% LAUF (Effective 09/01/2022)	38.4831
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	(1.7110)
c) Research & Development Charge (Effective 01/01/2023)	0.0571
d) Merchant Function Charge (Effective 12/01/2023 through 12/31/2023)	1.4273
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	0.1150
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2023)	(0.1980)
g) Total adjustments	(0.3096)
7. Monthly Cost of Gas and Adjustments (5b + 6g)	38.1735

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Applicable to Service Classification No. 4A-CNG

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	29.0614
2. Average Fixed Cost of Gas	8.1256
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	37.1870
4. Average Fixed Cost Credits	(1.4324)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	35.7546
b) After 2.369% LAUF (Effective 09/01/2022)	36.6220
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	(1.7110)
c) Research & Development Charge (Effective 01/01/2023)	0.0571
d) Merchant Function Charge (Effective 12/01/2023 through 12/31/2023)	1.4038
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	0.1150
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2023)	(0.1980)
g) Total adjustments	(0.3331)
7. Monthly Cost of Gas and Adjustments (5b + 6g)	36.2889

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Applicable to Service Classification No. 4B

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	29.0614
2. Average Fixed Cost of Gas	13.5400
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	42.6014
4. Average Fixed Cost Credits	(2.3868)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	40.2146
b) After 2.369% LAUF (Effective 09/01/2022)	41.1902
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	(1.7110)
c) Research & Development Charge (Effective 01/01/2023)	0.0571
d) Merchant Function Charge (Effective 12/01/2023 through 12/31/2023)	1.4614
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	0.1150
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2023)	(0.1980)
g) Total adjustments	(0.2755)
7. Monthly Cost of Gas and Adjustments (5b + 6g)	40.9147

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	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	29.0614
2. Average Fixed Cost of Gas	1.8616
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	30.9230
4. Average Fixed Cost Credits	(0.3282)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	30.5948
b) After 2.369% LAUF (Effective 09/01/2022)	31.3370
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	(1.7110)
c) Research & Development Charge (Effective 01/01/2023)	0.0571
d) Merchant Function Charge (Effective 12/01/2023 through 12/31/2023)	1.3373
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2023 through 12/31/2023 referable to the twelve months ending 08/31/2022	0.1150
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2023)	(0.1980)
g) Total adjustments	(0.3996)
7. Monthly Cost of Gas and Adjustments (5b + 6g)	30.9374

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