

PSC NO: 219 GAS
 NIAGARA MOHAWK POWER CORPORATION
 INITIAL EFFECTIVE DATE: 05/01/26
 STAMPS: Issued in compliance with Order in Case 24-G-0323 dated August 14, 2025

STATEMENT TYPE: MCG
 STATEMENT NO: 275
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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 1 & 2

	SC1	SC2	SC2
	Residential	Residential &	Industrial
	<u>Per Therm</u>	<u>Commercial</u>	<u>Per Therm</u>
		<u>Per Therm</u>	
As determined on: April 29, 2026			
Supplier Rates in effect on: May 1, 2026			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.182080	\$0.182080	\$0.182080
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.107820	\$0.106750	\$0.106750
Total Weighted Average Cost of Gas:	\$0.289900	\$0.288830	\$0.288830
Factor of Adjustment (LAUF):	1.019630	1.019630	1.019630
Resulting Monthly Cost Adjustment:	\$0.295590	\$0.294500	\$0.294500
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2025, Refund Effective 1/1/2026-12/31/2026	(\$0.02029)	(\$0.02029)	(\$0.02029)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.305890</u>	<u>\$0.305890</u>	<u>\$0.305890</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.581190	\$0.580100	\$0.580100
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.001380</u>	<u>\$0.001380</u>	<u>\$0.001380</u>
Grand Total (MCG & SPA)	\$0.582570	\$0.581480	\$0.581480

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 5, 7 & 8

	SC5	SC7	SC8
	Firm Gas Sales	Small Volume Firm Gas Sales	Gas Sales
	<u>Per Therm</u>	<u>Per Therm</u>	<u>Per Therm</u>
As determined on: April 29, 2026			
Supplier Rates in effect on: May 1, 2026			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.182080	\$0.182080	\$0.182080
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.075790	\$0.088600	\$0.067250
Total Weighted Average Cost of Gas:	\$0.257870	\$0.270680	\$0.249330
Factor of Adjustment (LAUF):	1.019630	1.019630	1.019630
Resulting Monthly Cost Adjustment:	\$0.262930	\$0.275990	\$0.254220
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2025, Refund Effective 1/1/2026-12/31/2026	(\$0.02029)	(\$0.02029)	(\$0.02029)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.305890</u>	<u>\$0.305890</u>	<u>\$0.305890</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.548530	\$0.561590	\$0.539820
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.001380</u>	<u>\$0.001380</u>	<u>\$0.001380</u>
Grand Total (MCG & SPA)	\$0.549910	\$0.562970	\$0.541200

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 12 & 13

	SC12 Distributed Generation Non-Residential Per Therm	SC13 Distributed Generation Residential Per Therm
As determined on: April 29, 2026 Supplier Rates in effect on: May 1, 2026		
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.182080	\$0.182080
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.059780	\$0.101410
Total Weighted Average Cost of Gas:	\$0.241860	\$0.283490
Factor of Adjustment (LAUF):	1.019630	1.019630
Resulting Monthly Cost Adjustment:	\$0.246610	\$0.289050
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2025, Refund Effective 1/1/2026-12/31/2026	(\$0.02029)	(\$0.02029)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.305890</u>	<u>\$0.305890</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.532210	\$0.574650
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.001380</u>	<u>\$0.001380</u>
Grand Total (MCG & SPA)	\$0.533590	\$0.576030

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