

PSC NO: 219 GAS
 NIAGARA MOHAWK POWER CORPORATION
 INITIAL EFFECTIVE DATE: 03/01/15
 STAMPS:

STATEMENT TYPE: MCG
 STATEMENT NO: 141
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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 1 & 2

| | SC1 | SC2 | SC2 |
|--|-------------------------|---|--|
| | <u>Per Therm</u> | Residential & <u>Commercial</u> Per Therm | Industrial <u>Per Therm</u> |
| As determined on: February 26, 2015 | | | |
| Supplier Rates in effect on: March 1, 2015 | | | |
| Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3: | \$0.294518 | \$0.294518 | \$0.294518 |
| Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4: | \$0.068782 | \$0.067420 | \$0.067420 |
| Total Weighted Average Cost of Gas: | \$0.363300 | \$0.361938 | \$0.361938 |
| Factor of Adjustment (LAUF): | 1.018400 | 1.018400 | 1.018400 |
| Resulting Monthly Cost Adjustment: | \$0.369980 | \$0.368600 | \$0.368600 |
| Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2014, Refund Effective 1/1/2015-12/31/2015 | (\$0.00118) | (\$0.00118) | (\$0.00118) |
| Monthly Imbalance Surcharge or Refund (after LAUF): | <u>\$0.050920</u> | <u>\$0.050920</u> | <u>\$0.050920</u> |
| Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed. | \$0.419720 | \$0.418340 | \$0.418340 |
| System Performance Adjustment (SPA) as set forth in SPA Statement | <u>\$0.000673</u> | <u>\$0.000673</u> | <u>\$0.000673</u> |
| Grand Total (MCG & SPA) | \$0.420393 | \$0.419013 | \$0.419013 |

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 3, 12 & 13

| | SC3 | SC12 | SC13 |
|--|-------------------------|-------------------------|-------------------------|
| | Large Comm. | Distributed | Distributed |
| | & Industrial | Generation | Generation |
| | Per Therm | Non-Residential | Residential |
| | <u>Per Therm</u> | <u>Per Therm</u> | <u>Per Therm</u> |
| As determined on: February 26, 2015 | | | |
| Supplier Rates in effect on: March 1, 2015 | | | |
| Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3: | \$0.294518 | \$0.294518 | \$0.294518 |
| Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4: | \$0.052438 | \$0.017706 | \$0.066058 |
| Total Weighted Average Cost of Gas: | \$0.346955 | \$0.312224 | \$0.360576 |
| Factor of Adjustment (LAUF): | 1.018400 | 1.018400 | 1.018400 |
| Resulting Monthly Cost Adjustment: | \$0.353340 | \$0.317970 | \$0.367210 |
| Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2014, Refund Effective 1/1/2015-12/31/2015 | (\$0.00118) | (\$0.00118) | (\$0.00118) |
| Monthly Imbalance Surcharge or Refund (after LAUF): | <u>\$0.05092</u> | <u>\$0.05092</u> | <u>\$0.05092</u> |
| Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed. | \$0.403080 | \$0.367710 | \$0.416950 |
| System Performance Adjustment (SPA) as set forth in SPA Statement | <u>\$0.000673</u> | <u>\$0.000673</u> | <u>\$0.000673</u> |
| Grand Total (MCG & SPA) | \$0.403753 | \$0.368383 | \$0.417623 |