

PSC NO: 219 GAS
 NIAGARA MOHAWK POWER CORPORATION
 INITIAL EFFECTIVE DATE: 04/01/15
 STAMPS:

STATEMENT TYPE: MCG
 STATEMENT NO: 142
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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 1 & 2

	<u>SC1</u> <u>Per Therm</u>	<u>SC2</u> <u>Residential &</u> <u>Commercial</u> <u>Per Therm</u>	<u>SC2</u> <u>Industrial</u> <u>Per Therm</u>
As determined on: March 30, 2015			
Supplier Rates in effect on: April 1, 2015			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.165326	\$0.165326	\$0.165326
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.071259	\$0.069848	\$0.069848
Total Weighted Average Cost of Gas:	\$0.236586	\$0.235175	\$0.235175
Factor of Adjustment (LAUF):	1.018400	1.018400	1.018400
Resulting Monthly Cost Adjustment:	\$0.240940	\$0.239500	\$0.239500
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2014, Refund Effective 1/1/2015-12/31/2015	(\$0.00118)	(\$0.00118)	(\$0.00118)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.076380</u>	<u>\$0.076380</u>	<u>\$0.076380</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.316140	\$0.314700	\$0.314700
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.000673</u>	<u>\$0.000673</u>	<u>\$0.000673</u>
Grand Total (MCG & SPA)	\$0.316813	\$0.315373	\$0.315373

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 3, 12 & 13

	SC3	SC12	SC13
	Large Comm. & Industrial Per Therm	Distributed Generation Non-Residential Per Therm	Distributed Generation Residential Per Therm
As determined on: March 30, 2015			
Supplier Rates in effect on: April 1, 2015			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.165326	\$0.165326	\$0.165326
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.054326	\$0.018344	\$0.068437
Total Weighted Average Cost of Gas:	\$0.219653	\$0.183670	\$0.233764
Factor of Adjustment (LAUF):	1.018400	1.018400	1.018400
Resulting Monthly Cost Adjustment:	\$0.223690	\$0.187050	\$0.238060
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2014, Refund Effective 1/1/2015-12/31/2015	(\$0.00118)	(\$0.00118)	(\$0.00118)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.07638</u>	<u>\$0.07638</u>	<u>\$0.07638</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.298890	\$0.262250	\$0.313260
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.000673</u>	<u>\$0.000673</u>	<u>\$0.000673</u>
Grand Total (MCG & SPA)	\$0.299563	\$0.262923	\$0.313933