

PSC NO: 219 GAS
 NIAGARA MOHAWK POWER CORPORATION
 INITIAL EFFECTIVE DATE: 07/01/15
 STAMPS:

STATEMENT TYPE: MCG
 STATEMENT NO: 145
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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 1 & 2

| | <u>SC1</u> <u>Per Therm</u> | SC2 Residential & Commercial <u>Per Therm</u> | SC2 Industrial <u>Per Therm</u> |
|--|--------------------------------|---|---|
| As determined on: June 29, 2015 | | | |
| Supplier Rates in effect on: July 1, 2015 | | | |
| Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3: | \$0.178930 | \$0.178930 | \$0.178930 |
| Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4: | \$0.074688 | \$0.073209 | \$0.073209 |
| Total Weighted Average Cost of Gas: | \$0.253618 | \$0.252139 | \$0.252139 |
| Factor of Adjustment (LAUF): | 1.018400 | 1.018400 | 1.018400 |
| Resulting Monthly Cost Adjustment: | \$0.258280 | \$0.256780 | \$0.256780 |
| Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2014, Refund Effective 1/1/2015-12/31/2015 | (\$0.00118) | (\$0.00118) | (\$0.00118) |
| Monthly Imbalance Surcharge or Refund (after LAUF): | <u>(\$0.071290)</u> | <u>(\$0.071290)</u> | <u>(\$0.071290)</u> |
| Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed. | \$0.185810 | \$0.184310 | \$0.184310 |
| System Performance Adjustment (SPA) as set forth in SPA Statement | <u>\$0.000673</u> | <u>\$0.000673</u> | <u>\$0.000673</u> |
| Grand Total (MCG & SPA) | \$0.186483 | \$0.184983 | \$0.184983 |

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 3, 12 & 13

| | SC3 | SC12 | SC13 |
|--|---|---|---|
| | Large Comm. & Industrial Per Therm | Distributed Generation Non-Residential Per Therm | Distributed Generation Residential Per Therm |
| As determined on: June 29, 2015 | | | |
| Supplier Rates in effect on: July 1, 2015 | | | |
| Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3: | \$0.178930 | \$0.178930 | \$0.178930 |
| Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4: | \$0.056940 | \$0.019227 | \$0.071730 |
| Total Weighted Average Cost of Gas: | \$0.235870 | \$0.198156 | \$0.250660 |
| Factor of Adjustment (LAUF): | 1.018400 | 1.018400 | 1.018400 |
| Resulting Monthly Cost Adjustment: | \$0.240210 | \$0.201800 | \$0.255270 |
| Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2014, Refund Effective 1/1/2015-12/31/2015 | (\$0.00118) | (\$0.00118) | (\$0.00118) |
| Monthly Imbalance Surcharge or Refund (after LAUF): | <u>(\$0.07129)</u> | <u>(\$0.07129)</u> | <u>(\$0.07129)</u> |
| Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed. | \$0.167740 | \$0.129330 | \$0.182800 |
| System Performance Adjustment (SPA) as set forth in SPA Statement | <u>\$0.000673</u> | <u>\$0.000673</u> | <u>\$0.000673</u> |
| Grand Total (MCG & SPA) | \$0.168413 | \$0.130003 | \$0.183473 |