

PSC NO: 219 GAS
 NIAGARA MOHAWK POWER CORPORATION
 INITIAL EFFECTIVE DATE: 03/01/16
 STAMPS:

STATEMENT TYPE: MCG
 STATEMENT NO: 153
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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 1 & 2

	<u>SC1</u> <u>Per Therm</u>	<u>SC2</u> <u>Residential &</u> <u>Commercial</u> <u>Per Therm</u>	<u>SC2</u> <u>Industrial</u> <u>Per Therm</u>
As determined on: February 26, 2016 Supplier Rates in effect on: March 1, 2016			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.177241	\$0.177241	\$0.177241
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.098408	\$0.095485	\$0.095485
Total Weighted Average Cost of Gas:	\$0.275649	\$0.272726	\$0.272726
Factor of Adjustment (LAUF):	1.018400	1.018400	1.018400
Resulting Monthly Cost Adjustment:	\$0.280720	\$0.277740	\$0.277740
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2015, Refund Effective 1/1/2016-12/31/2016	(\$0.03007)	(\$0.03007)	(\$0.03007)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.076380</u>	<u>\$0.076380</u>	<u>\$0.076380</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.327030	\$0.324050	\$0.324050
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.001285</u>	<u>\$0.001285</u>	<u>\$0.001285</u>
Grand Total (MCG & SPA)	\$0.328315	\$0.325335	\$0.325335

Issued by: Kenneth D. Daly, President, Syracuse, New York

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 3, 12 & 13

	SC3 Large Comm. & Industrial Per Therm	SC12 Distributed Generation Non-Residential Per Therm	SC13 Distributed Generation Residential Per Therm
As determined on: February 26, 2016 Supplier Rates in effect on: March 1, 2016			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.177241	\$0.177241	\$0.177241
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.077947	\$0.028256	\$0.095485
Total Weighted Average Cost of Gas:	\$0.255188	\$0.205497	\$0.272726
Factor of Adjustment (LAUF):	1.018400	1.018400	1.018400
Resulting Monthly Cost Adjustment:	\$0.259880	\$0.209280	\$0.277740
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2015, Refund Effective 1/1/2016-12/31/2016	(\$0.03007)	(\$0.03007)	(\$0.03007)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.07638</u>	<u>\$0.07638</u>	<u>\$0.07638</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.306190	\$0.255590	\$0.324050
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.001285</u>	<u>\$0.001285</u>	<u>\$0.001285</u>
Grand Total (MCG & SPA)	\$0.307475	\$0.256875	\$0.325335