

PSC NO: 219 GAS
 NIAGARA MOHAWK POWER CORPORATION
 INITIAL EFFECTIVE DATE: 04/01/16
 STAMPS:

STATEMENT TYPE: MCG
 STATEMENT NO: 154
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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 1 & 2

	<u>SC1</u> <u>Per Therm</u>	<u>SC2</u> <u>Residential &</u> <u>Commercial</u> <u>Per Therm</u>	<u>SC2</u> <u>Industrial</u> <u>Per Therm</u>
As determined on: March 30, 2016 Supplier Rates in effect on: April 1, 2016			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.132214	\$0.132214	\$0.132214
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.075850	\$0.073597	\$0.073597
Total Weighted Average Cost of Gas:	\$0.208064	\$0.205811	\$0.205811
Factor of Adjustment (LAUF):	1.018400	1.018400	1.018400
Resulting Monthly Cost Adjustment:	\$0.211890	\$0.209600	\$0.209600
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2015, Refund Effective 1/1/2016-12/31/2016	(\$0.03007)	(\$0.03007)	(\$0.03007)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.000000</u>	<u>\$0.000000</u>	<u>\$0.000000</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.181820	\$0.179530	\$0.179530
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.001285</u>	<u>\$0.001285</u>	<u>\$0.001285</u>
Grand Total (MCG & SPA)	\$0.183105	\$0.180815	\$0.180815

Issued by: Kenneth D. Daly, President, Syracuse, New York

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 3, 12 & 13

	SC3 Large Comm. & Industrial Per Therm	SC12 Distributed Generation Non-Residential Per Therm	SC13 Distributed Generation Residential Per Therm
As determined on: March 30, 2016 Supplier Rates in effect on: April 1, 2016			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.132214	\$0.132214	\$0.132214
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.060079	\$0.021779	\$0.073597
Total Weighted Average Cost of Gas:	\$0.192293	\$0.153992	\$0.205811
Factor of Adjustment (LAUF):	1.018400	1.018400	1.018400
Resulting Monthly Cost Adjustment:	\$0.195830	\$0.156830	\$0.209600
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2015, Refund Effective 1/1/2016-12/31/2016	(\$0.03007)	(\$0.03007)	(\$0.03007)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.00000</u>	<u>\$0.00000</u>	<u>\$0.00000</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.165760	\$0.126760	\$0.179530
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.001285</u>	<u>\$0.001285</u>	<u>\$0.001285</u>
Grand Total (MCG & SPA)	\$0.167045	\$0.128045	\$0.180815

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