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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 1 & 2

	SC1 <u>Per Therm</u>	SC2 Residential & Commercial Per Therm	SC2 Industrial <u>Per Therm</u>
As determined on: April 28, 2016 Supplier Rates in effect on: May 1, 2016			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.148799	\$0.148799	\$0.148799
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.076857	\$0.074574	\$0.074574
Total Weighted Average Cost of Gas:	\$0.225656	\$0.223373	\$0.223373
Factor of Adjustment (LAUF):	1.018400	1.018400	1.018400
Resulting Monthly Cost Adjustment:	\$0.229810	\$0.227480	\$0.227480
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2015, Refund Effective 1/1/2016-12/31/2016	(\$0.03007)	(\$0.03007)	(\$0.03007)
Monthly Imbalance Surcharge or Refund (after LAUF):	\$0.000000	\$0.000000	<u>\$0.000000</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.199740	\$0.197410	\$0.197410
System Performance Adjustment (SPA) as set forth in SPA Statement	\$0.001285	\$0.001285	<u>\$0.001285</u>
Grand Total (MCG & SPA)	\$0.201025	\$0.198695	\$0.198695

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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 3, 12 & 13

	SC3 Large Comm. & Industrial <u>Per Therm</u>	SC12 Distributed Generation Non-Residential Per Therm	SC13 Distributed Generation Residential Per Therm
As determined on: April 28, 2016 Supplier Rates in effect on: May 1, 2016			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.148799	\$0.148799	\$0.148799
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.060877	\$0.022068	\$0.074574
Total Weighted Average Cost of Gas:	\$0.209676	\$0.170867	\$0.223373
Factor of Adjustment (LAUF):	1.018400	1.018400	1.018400
Resulting Monthly Cost Adjustment:	\$0.213530	\$0.174010	\$0.227480
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2015, Refund Effective 1/1/2016-12/31/2016	(\$0.03007)	(\$0.03007)	(\$0.03007)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.00000</u>	<u>\$0.00000</u>	\$0.00000
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.183460	\$0.143940	\$0.197410
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.001285</u>	<u>\$0.001285</u>	\$0.001285
Grand Total (MCG & SPA)	\$0.184745	\$0.145225	\$0.198695

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