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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 1 & 2

	SC1 <u>Per Therm</u>	SC2 Residential & Commercial Per Therm	SC2 Industrial <u>Per Therm</u>
As determined on: January 30, 2017 Supplier Rates in effect on: February 1, 2017			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.269293	\$0.269293	\$0.269293
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.073577	\$0.070663	\$0.070663
Total Weighted Average Cost of Gas:	\$0.342870	\$0.339956	\$0.339956
Factor of Adjustment (LAUF):	1.018400	1.018400	1.018400
Resulting Monthly Cost Adjustment:	\$0.349180	\$0.346210	\$0.346210
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2016, Refund Effective 1/1/2017-12/31/2017	\$0.00109	\$0.00109	\$0.00109
Monthly Imbalance Surcharge or Refund (after LAUF):	\$0.025460	\$0.025460	\$0.025460
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.375730	\$0.372760	\$0.372760
System Performance Adjustment (SPA) as set forth in SPA Statement	(\$0.000777)	<u>(\$0.000777)</u>	(\$0.000777)
Grand Total (MCG & SPA)	\$0.374953	\$0.371983	\$0.371983

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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 3, 12 & 13

	SC3 Large Comm. & Industrial Per Therm	SC12 Distributed Generation Non-Residential Per Therm	SC13 Distributed Generation Residential Per Therm
As determined on: January 30, 2017 Supplier Rates in effect on: February 1, 2017			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.269293	\$0.269293	\$0.269293
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.057550	\$0.035696	\$0.074305
Total Weighted Average Cost of Gas:	\$0.326844	\$0.304989	\$0.343599
Factor of Adjustment (LAUF):	1.018400	1.018400	1.018400
Resulting Monthly Cost Adjustment:	\$0.332860	\$0.310600	\$0.349920
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2016, Refund Effective 1/1/2017-12/31/2017	\$0.00109	\$0.00109	\$0.00109
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.02546</u>	\$0.02546	<u>\$0.02546</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.359410	\$0.337150	\$0.376470
System Performance Adjustment (SPA) as set forth in SPA Statement	(\$0.000777)	<u>(\$0.000777)</u>	(\$0.000777)
Grand Total (MCG & SPA)	\$0.358633	\$0.336373	\$0.375693

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