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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 1 & 2

	SC1 Per Therm	SC2 Residential & Commercial Per Therm	SC2 Industrial <u>Per Therm</u>
As determined on: April 27, 2017 Supplier Rates in effect on: May 1, 2017			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.277156	\$0.277156	\$0.277156
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.072285	\$0.069422	\$0.069422
Total Weighted Average Cost of Gas:	\$0.349441	\$0.346578	\$0.346578
Factor of Adjustment (LAUF):	1.018400	1.018400	1.018400
Resulting Monthly Cost Adjustment:	\$0.355870	\$0.352960	\$0.352960
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2016, Refund Effective 1/1/2017-12/31/2017	\$0.00109	\$0.00109	\$0.00109
Monthly Imbalance Surcharge or Refund (after LAUF):	\$0.071290	\$0.071290	\$0.071290
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.428250	\$0.425340	\$0.425340
System Performance Adjustment (SPA) as set forth in SPA Statement	(\$0.000777)	<u>(\$0.000777)</u>	(\$0.000777)
Grand Total (MCG & SPA)	\$0.427473	\$0.424563	\$0.424563

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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 3, 12 & 13

	SC3 Large Comm. & Industrial Per Therm	SC12 Distributed Generation Non-Residential Per Therm	SC13 Distributed Generation Residential Per Therm
As determined on: April 27, 2017 Supplier Rates in effect on: May 1, 2017			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.277156	\$0.277156	\$0.277156
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.056540	\$0.035069	\$0.073000
Total Weighted Average Cost of Gas:	\$0.333696	\$0.312225	\$0.350157
Factor of Adjustment (LAUF):	1.018400	1.018400	1.018400
Resulting Monthly Cost Adjustment:	\$0.339840	\$0.317970	\$0.356600
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2016, Refund Effective 1/1/2017-12/31/2017	\$0.00109	\$0.00109	\$0.00109
Monthly Imbalance Surcharge or Refund (after LAUF):	\$0.07129	\$0.07129	\$0.07129
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.412220	\$0.390350	\$0.428980
System Performance Adjustment (SPA) as set forth in SPA Statement	(\$0.000777)	<u>(\$0.000777)</u>	(\$0.000777)
Grand Total (MCG & SPA)	\$0.411443	\$0.389573	\$0.428203

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