PSC NO: 219 GAS
COMPANY: NIAGARA MOHAWK POWER CORPORATION
INITIAL EFFECTIVE DATE: 07/01/2023
STAMPS: Issued in compliance with Order in Case 14-M-0565 and 20-M-0266 dated January 19, 2023

Statement of Delivery Service Adjustment

								ETIP							
Service Classification	NRS	R&D	RDM	GSRS	EAM	SPA	TRA	Reconciliation	NUP	IEE	NPA	LPCO	AMP	DRSM	Total
Firm Sales	\$/Therm	\$/Therm	\$/Therm	\$/Therm	\$/Therm	\$/Therm	\$/Therm	\$/Therm	\$/Therm	\$/Therm	\$/Therm	\$/Therm	\$/Therm	\$/Therm	\$/Therm
SC-1 Residential	\$0.00289	\$0.000402	\$0.01353	\$0.00014	\$0.00061	N/A	N/A	N/A	\$ -	\$ -	S -	\$0.00220	\$0.00922	\$0.00048	\$0.029472
SC-2 Residential	\$0.00289	\$0.000402	(\$0.02753)	\$0.00008	\$0.00055	N/A	N/A	N/A	\$ -	\$ -	\$ -	\$0.00024	\$0.00098	\$0.00043	(\$0.021958)
SC-2 Commercial	\$0.00289	\$0.000402	(\$0.02753)	\$0.00008	\$0.00055	N/A	N/A	N/A	\$ -	\$ -	\$ -	\$0.00024	\$0.00098	\$0.00043	(\$0.021958)
SC-2 Industrial	\$0.00289	\$0.000402	(\$0.02753)	\$0.00008	\$0.00055	N/A	N/A	N/A	\$ -	\$ -	\$ -	\$0.00024	\$0.00098	\$0.00043	(\$0.021958)
SC-5 Firm Gas Sales	\$0.00289	\$0.000402	N/A	\$ 0.00002	\$ 0.00025	N/A	N/A	\$0.00000	\$ -	\$ -	S -	\$0.00006	\$0.00024	\$0.00019	\$0.004052
SC-7 Small Volume Firm Sales	\$0.00289	\$0.000402	\$ 0.05175	\$ 0.00004	\$ 0.00049	N/A	N/A	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00038	\$0.055952
SC-8 Gas Sales	\$0.00289	\$0.000402	N/A	\$ 0.00002	\$ 0.00025	N/A	N/A	\$0.00000	\$ -	\$ -	\$ -	\$0.00001	\$0.00005	\$0.00020	\$0.003822
SC-12 DG Non Res	\$0.00289	\$0.000402	N/A	\$ 0.00001	\$ 0.00020	N/A	N/A	N/A	\$ -	N/A	\$ -	N/A	N/A	\$0.00015	\$0.003652
SC-13 DG Residential	\$0.00289	\$0.000402	N/A	\$ 0.00007	\$ 0.00057	N/A	N/A	N/A	N/A	N/A	\$ -	N/A	N/A	\$0.00044	\$0.004372
								ETIP							
Firm Transportation	NRS	R&D	RDM	GSRS	EAM	SPA	TRA	Reconciliation	NUP	IEE	NPA	LPCO	AMP	DRSM	Total
	\$/Therm	\$/Therm	\$/Therm	\$/Therm	\$/Therm	\$/Therm	\$/Therm	\$/Therm	\$/Therm		\$/Therm	\$/Therm	\$/Therm	\$/Therm	\$/Therm
SC-1 Residential	\$ 0.00289	\$0.000402	\$ 0.01353	\$ 0.00014	\$ 0.00061	\$0.002717	\$ (0.00002)		\$ -	\$ -	\$ -	\$0.00220	\$0.00922	\$0.00048	\$0.032169
SC-2 Residential	\$ 0.00289	\$0.000402	\$ (0.02753)	\$ 0.00008	\$ 0.00055	\$0.002717	\$ (0.00002)	N/A	\$ -	\$ -	\$ -	\$0.00024	\$0.00098	\$0.00043	(\$0.019261)
SC-2 Commercial	\$ 0.00289	\$0.000402	\$ (0.02753)	\$ 0.00008	\$ 0.00055	\$0.002717	\$ (0.00002)	N/A	\$ -	\$ -	\$ -	\$0.00024	\$0.00098	\$0.00043	(\$0.019261)
SC-2 Industrial	\$ 0.00289	\$0.000402	\$ (0.02753)	\$ 0.00008	\$ 0.00055	\$0.002717	\$ (0.00002)	N/A	\$ -	\$ -	\$ -	\$0.00024	\$0.00098	\$0.00043	(\$0.019261)
SC-5 Firm Gas Transportation	\$ 0.00289	\$0.000402	N/A	\$ 0.00002	\$ 0.00025	\$0.002717	\$ (0.00002)	\$0.00000	\$ -	\$ -	\$ -	\$0.00006	\$0.00024	\$0.00019	\$0.006749
SC-7 Small Volume Firm Transportation	\$ 0.00289	\$0.000402	\$ 0.05175	\$ 0.00004	\$ 0.00049	\$0.002717	\$ (0.00002)	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00038	\$0.058649
SC-8 Gas Transportation with Standby Sales Service	\$ 0.00289	\$0.000402	N/A	\$ 0.00002	\$ 0.00025	\$0.002717	N/A	\$0.00000	\$ -	\$ -	\$ -	\$0.00001	\$0.00005	\$0.00020	\$0.006539
SC-12 DG Non Res	\$ 0.00289	\$0.000402	N/A	\$ 0.00001	\$ 0.00020	\$0.002717	\$ (0.00002)	N/A	\$ -	N/A	\$ -	N/A	N/A	\$0.00015	\$0.006349
SC-13 DG Residential	\$ 0.00289	\$0.000402	N/A	\$ 0.00007	\$ 0.00057	\$0.002717	\$ (0.00002)	N/A	N/A	N/A	S -	N/A	N/A	\$0.00044	\$0.007069
NYSEG	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ -	\$ -	N/A	N/A	N/A	N/A	\$0.000000

Note: NRS R&D

Note:
NRS Net Revenue Sharing
R&D Research and Development Surcharge
RDM Revenue Decoupling Mechanism Adjustment
GSRS Gas Safety and ReliabilitySurcharge
EAM Earnings Adjustment Mechanism
SPA System Performance Adjustment (for Sales Customers, SPA will be credited / charged via the Monthly Cost of Gas)
TRA Gas Transportation Rate Statement: Annual Transportation Imbalance Surcharge or Refund
ETIP Reconcilitation Statement of Energy Efficiency Program Costs (ETIP)
NUP Net Utility Plant and Depreciation Expense Reconciliation Mechanism Surcharge
IEE Incremental Energy Efficiency Forey Mechanism
LPCO Late Payment Charge and Other Waived Fees Surcharge
AMP Arrears Management Program Recovery Surcharge
DRSM Demand Response Surcharge Mechanism