PSC NO: 219 GAS
COMPANY: NIAGARA MOHAWK POWER CORPORATION
INITIAL EFFECTIVE DATE: 01/01/2024 STAMPS: Issued in compliance with Order in Case 14-M-0565 and 20-M-0266 dated January 19, 2023

Statement of Delivery Service Adjustment

								ETIP							
Service Classification	NRS	R&D	RDM	GSRS	EAM	SPA	TRA	Reconciliation	NUP	IEE	NPA	LPCO	AMP	DRSM	Total
Firm Sales	\$/Therm	\$/Therm	\$/Therm	\$/Therm	\$/Therm	\$/Therm	\$/Therm	\$/Therm	\$/Therm	\$/Therm	\$/Therm	\$/Therm	\$/Therm	\$/Therm	\$/Therm
SC-1 Residential	\$0.00038	\$0.001213	\$0.01678	\$0.00019	\$0.00061	N/A	N/A	N/A	S -	S -	\$ -	\$ 0.00220	\$ 0.01260	\$ 0.00048	\$0.034453
SC-2 Residential	\$0.00038	\$0.001213	(\$0.00874)	\$0.00011	\$0.00055	N/A	N/A	N/A	S -	S -	\$ -	\$ 0.00024	\$ 0.00137	\$ 0.00043	(\$0.004447)
SC-2 Commercial	\$0.00038	\$0.001213	(\$0.00874)	\$0.00011	\$0.00055	N/A	N/A	N/A	S -	S -	\$ -	\$ 0.00024	\$ 0.00137	\$ 0.00043	(\$0.004447)
SC-2 Industrial	\$0.00038	\$0.001213	(\$0.00874)	\$0.00011	\$0.00055	N/A	N/A	N/A	S -	S -	\$ -	\$ 0.00024	\$ 0.00137	\$ 0.00043	(\$0.004447)
SC-5 Firm Gas Sales	\$0.00038	\$0.001213	N/A	\$ 0.00003	\$ 0.00025	N/A	N/A	\$0.00000	S -	S -	\$ -	\$ 0.00006	\$ 0.00035	\$ 0.00019	\$0.002473
SC-7 Small Volume Firm Sales	\$0.00038	\$0.001213	\$ 0.02544	\$ 0.00006	\$ 0.00049	N/A	N/A	N/A	S -	S -	\$ -	\$ -	\$ -	\$ 0.00038	\$0.027963
SC-8 Gas Sales	\$0.00038	\$0.001213	N/A	\$ 0.00003	\$ 0.00025	N/A	N/A	\$0.00000	S -	S -	\$ -	\$ 0.00001	\$ 0.00007	\$ 0.00020	\$0.002153
SC-12 DG Non Res	\$0.00038	\$0.001213	N/A	\$ 0.00002	\$ 0.00020	N/A	N/A	N/A	S -	N/A	\$ -	N/A	N/A	\$ 0.00015	\$0.001963
SC-13 DG Residential	\$0.00038	\$0.001213	N/A	\$ 0.00011	\$ 0.00057	N/A	N/A	N/A	N/A	N/A	\$ -	N/A	N/A	\$ 0.00044	\$0.002713
								ETIP							
Firm Transportation	NRS	R&D	RDM	GSRS	EAM	SPA	TRA	Reconciliation	NUP	IEE	NPA	LPCO	AMP	DRSM	Total
	\$/Therm	\$/Therm	\$/Therm	\$/Therm	\$/Therm	\$/Therm	\$/Therm	\$/Therm	\$/Therm	\$/Therm	\$/Therm	\$/Therm	\$/Therm	\$/Therm	\$/Therm
SC-1 Residential	\$ 0.00038	\$0.001213	\$ 0.01678	\$ 0.00019	\$ 0.00061	\$0.000639	\$ -	N/A	S -	S -	\$ -	\$ 0.00220	\$ 0.01260	\$ 0.00048	\$0.035092
SC-2 Residential	\$ 0.00038	\$0.001213	\$ (0.00874)	\$ 0.00011	\$ 0.00055	\$0.000639	\$ -	N/A	S -	S -	\$ -	\$ 0.00024	\$ 0.00137	\$ 0.00043	(\$0.003808)
SC-2 Commercial	\$ 0.00038	\$0.001213	\$ (0.00874)	\$ 0.00011	\$ 0.00055	\$0.000639	\$ -	N/A	S -	S -	\$ -	\$ 0.00024	\$ 0.00137	\$ 0.00043	(\$0.003808)
SC-2 Industrial	\$ 0.00038	\$0.001213	\$ (0.00874)	\$ 0.00011	\$ 0.00055	\$0.000639	\$ -	N/A	S -	S -	\$ -	\$ 0.00024	\$ 0.00137	\$ 0.00043	(\$0.003808)
SC-5 Firm Gas Transportation	\$ 0.00038	\$0.001213	N/A	\$ 0.00003	\$ 0.00025	\$0.000639	\$ -	\$0.00000	S -	S -	\$ -	\$ 0.00006	\$ 0.00035	\$ 0.00019	\$0.003112
SC-7 Small Volume Firm Transportation	\$ 0.00038	\$0.001213	\$ 0.02544	\$ 0.00006	\$ 0.00049	\$0.000639	\$ -	N/A	S -	S -	\$ -	\$ -	\$ -	\$ 0.00038	\$0.028602
SC-8 Gas Transportation with Standby Sales Service	\$ 0.00038	\$0.001213	N/A	\$ 0.00003	\$ 0.00025	\$0.000639	N/A	\$0.00000	S -	S -	\$ -	\$ 0.00001	\$ 0.00007	\$ 0.00020	\$0.002792
SC-12 DG Non Res	\$ 0.00038	\$0.001213	N/A	\$ 0.00002	\$ 0.00020	\$0.000639	\$ -	N/A	S -	N/A	\$ -	N/A	N/A	\$ 0.00015	\$0.002602
SC-13 DG Residential	\$ 0.00038	\$0.001213	N/A	\$ 0.00011	\$ 0.00057	\$0.000639	\$ -	N/A	N/A	N/A	\$ -	N/A	N/A	\$ 0.00044	\$0.003352
NYSEG	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	S -	S -	N/A	N/A	N/A	N/A	\$0.000000

Note: NRS

Net Revenue Sharing

NRS Net Revenue Sharing

R&D Research and Development Surcharge

RDM Revenue Decoupling Mechanism Adjustment

GSRS Gas Safety and ReliabilitySurcharge

EAM Earnings Adjustment Mechanism

SPA System Performance Adjustment (for Sales Customers, SPA will be credited / charged via the Monthly Cost of Gas'

TRA Gas Transportation Rate Statement : Annual Transportation Imbalance Surcharge or Refund

ETIP Reconciliation Statement of Energy Efficiency Program Costs (ETIP)

NUP Net Utility Plant and Depreciation Expense Reconciliation Mechanism Surcharge

IEE Incremental Energy Efficiency Surcharge

NPA Non-Pipe Alternatives Cost Recovery Mechanism

LPCO Late Payment Charge and Other Waived Fees Surcharge

AMP Arrears Management Program Recovery Surcharge

DRSM Demand Response Surcharge Mechanism