

PSC NO: 219 GAS
 NIAGARA MOHAWK POWER CORPORATION
 INITIAL EFFECTIVE DATE: 02/01/20
 STAMPS:

STATEMENT TYPE: MCG
 STATEMENT NO: 200
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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 1 & 2

	<u>SC1</u> <u>Per Therm</u>	<u>SC2</u> <u>Residential &</u> <u>Commercial</u> <u>Per Therm</u>	<u>SC2</u> <u>Industrial</u> <u>Per Therm</u>
As determined on: January 30, 2020 Supplier Rates in effect on: February 1, 2020			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.178109	\$0.178109	\$0.178109
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.070960	\$0.068150	\$0.068150
Total Weighted Average Cost of Gas:	\$0.249069	\$0.246259	\$0.246259
Factor of Adjustment (LAUF):	1.015390	1.015390	1.015390
Resulting Monthly Cost Adjustment:	\$0.252900	\$0.250050	\$0.250050
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2019, Refund Effective 1/1/2020-12/31/2020	(\$0.03193)	(\$0.03193)	(\$0.03193)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.050770</u>	<u>\$0.050770</u>	<u>\$0.050770</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.271740	\$0.268890	\$0.268890
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.002745</u>	<u>\$0.002745</u>	<u>\$0.002745</u>
Grand Total (MCG & SPA)	\$0.274485	\$0.271635	\$0.271635

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 3, 12 & 13

	SC3 Large Comm. & Industrial Per Therm	SC12 Distributed Generation Non-Residential Per Therm	SC13 Distributed Generation Residential Per Therm
As determined on: January 30, 2020 Supplier Rates in effect on: February 1, 2020			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.178109	\$0.178109	\$0.178109
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.052693	\$0.051288	\$0.074473
Total Weighted Average Cost of Gas:	\$0.230802	\$0.229397	\$0.252582
Factor of Adjustment (LAUF):	1.015390	1.015390	1.015390
Resulting Monthly Cost Adjustment:	\$0.234350	\$0.232930	\$0.256470
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2019, Refund Effective 1/1/2020-12/31/2020	(\$0.03193)	(\$0.03193)	(\$0.03193)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.05077</u>	<u>\$0.05077</u>	<u>\$0.05077</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.253190	\$0.251770	\$0.275310
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.002745</u>	<u>\$0.002745</u>	<u>\$0.002745</u>
Grand Total (MCG & SPA)	\$0.255935	\$0.254515	\$0.278055

Issued by: John Bruckner, President, Syracuse, New York