

PSC NO: 219 GAS
 NIAGARA MOHAWK POWER CORPORATION
 INITIAL EFFECTIVE DATE: 06/01/20
 STAMPS:

STATEMENT TYPE: MCG
 STATEMENT NO: 204
 PAGE 1 OF 2

MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 1 & 2

	SC1	SC2	SC2
	<u>Per Therm</u>	Residential & <u>Commercial</u> Per Therm	Industrial <u>Per Therm</u>
As determined on: May 28, 2020			
Supplier Rates in effect on: June 1, 2020			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.134932	\$0.134932	\$0.134932
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.074604	\$0.071649	\$0.071649
Total Weighted Average Cost of Gas:	\$0.209535	\$0.206581	\$0.206581
Factor of Adjustment (LAUF):	1.015390	1.015390	1.015390
Resulting Monthly Cost Adjustment:	\$0.212760	\$0.209760	\$0.209760
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2019, Refund Effective 1/1/2020-12/31/2020	(\$0.03193)	(\$0.03193)	(\$0.03193)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.000000</u>	<u>\$0.000000</u>	<u>\$0.000000</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.180830	\$0.177830	\$0.177830
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.002745</u>	<u>\$0.002745</u>	<u>\$0.002745</u>
Grand Total (MCG & SPA)	\$0.183575	\$0.180575	\$0.180575

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 PAGE 2 OF 2

MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 3, 12 & 13

	SC3	SC12	SC13
	Large Comm.	Distributed	Distributed
	& Industrial	Generation	Generation
	Per Therm	Non-Residential	Residential
	<u>Per Therm</u>	<u>Per Therm</u>	<u>Per Therm</u>
As determined on: May 28, 2020			
Supplier Rates in effect on: June 1, 2020			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.134932	\$0.134932	\$0.134932
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.055399	\$0.053921	\$0.078297
Total Weighted Average Cost of Gas:	\$0.190330	\$0.188853	\$0.213228
Factor of Adjustment (LAUF):	1.015390	1.015390	1.015390
Resulting Monthly Cost Adjustment:	\$0.193260	\$0.191760	\$0.216510
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2019, Refund Effective 1/1/2020-12/31/2020	(\$0.03193)	(\$0.03193)	(\$0.03193)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.00000</u>	<u>\$0.00000</u>	<u>\$0.00000</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.161330	\$0.159830	\$0.184580
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.002745</u>	<u>\$0.002745</u>	<u>\$0.002745</u>
Grand Total (MCG & SPA)	\$0.164075	\$0.162575	\$0.187325