

PSC NO: 219 GAS
 NIAGARA MOHAWK POWER CORPORATION
 INITIAL EFFECTIVE DATE: 10/01/20
 STAMPS:

STATEMENT TYPE: MCG
 STATEMENT NO: 208
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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 1 & 2

	SC1	SC2	SC2
	<u>Per Therm</u>	Residential & <u>Commercial</u> Per Therm	Industrial <u>Per Therm</u>
As determined on: September 29, 2020			
Supplier Rates in effect on: October 1, 2020			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.103641	\$0.103641	\$0.103641
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.073798	\$0.070875	\$0.070875
Total Weighted Average Cost of Gas:	\$0.177439	\$0.174516	\$0.174516
Factor of Adjustment (LAUF):	1.015390	1.015390	1.015390
Resulting Monthly Cost Adjustment:	\$0.180170	\$0.177200	\$0.177200
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2019, Refund Effective 1/1/2020-12/31/2020	(\$0.03193)	(\$0.03193)	(\$0.03193)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.000000</u>	<u>\$0.000000</u>	<u>\$0.000000</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.148240	\$0.145270	\$0.145270
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.002745</u>	<u>\$0.002745</u>	<u>\$0.002745</u>
Grand Total (MCG & SPA)	\$0.150985	\$0.148015	\$0.148015

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 3, 12 & 13

	SC3	SC12	SC13
	Large Comm.	Distributed	Distributed
	& Industrial	Generation	Generation
	Per Therm	Non-Residential	Residential
	<u>Per Therm</u>	<u>Per Therm</u>	<u>Per Therm</u>
As determined on: September 29, 2020			
Supplier Rates in effect on: October 1, 2020			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.103641	\$0.103641	\$0.103641
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.054800	\$0.053339	\$0.077451
Total Weighted Average Cost of Gas:	\$0.158442	\$0.156980	\$0.181092
Factor of Adjustment (LAUF):	1.015390	1.015390	1.015390
Resulting Monthly Cost Adjustment:	\$0.160880	\$0.159400	\$0.183880
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2019, Refund Effective 1/1/2020-12/31/2020	(\$0.03193)	(\$0.03193)	(\$0.03193)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.00000</u>	<u>\$0.00000</u>	<u>\$0.00000</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.128950	\$0.127470	\$0.151950
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.002745</u>	<u>\$0.002745</u>	<u>\$0.002745</u>
Grand Total (MCG & SPA)	\$0.131695	\$0.130215	\$0.154695