

PSC NO: 219 GAS
 NIAGARA MOHAWK POWER CORPORATION
 INITIAL EFFECTIVE DATE: 01/01/23
 STAMPS: Issued in compliance with Order in Case 20-G-0381 dated January 20, 2022

STATEMENT TYPE: MCG
 STATEMENT NO: 235
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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 1 & 2

	SC1	SC2	SC2
	Residential	Residential &	Industrial
	<u>Per Therm</u>	<u>Commercial</u>	<u>Per Therm</u>
As determined on: December 29, 2022			
Supplier Rates in effect on: January 1, 2023			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.455020	\$0.455020	\$0.455020
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.094710	\$0.091890	\$0.091890
Total Weighted Average Cost of Gas:	\$0.549730	\$0.546910	\$0.546910
Factor of Adjustment (LAUF):	1.017000	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.559080	\$0.556210	\$0.556210
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2022, Refund Effective 1/1/2023-12/31/2023	(\$0.01634)	(\$0.01634)	(\$0.01634)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.050850</u>	<u>\$0.050850</u>	<u>\$0.050850</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.593590	\$0.590720	\$0.590720
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.002717</u>	<u>\$0.002717</u>	<u>\$0.002717</u>
Grand Total (MCG & SPA)	\$0.596307	\$0.593437	\$0.593437

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 5, 7 & 8

	SC5	SC7	SC8
	Firm Gas Sales	Small Volume Firm Gas Sales	Gas Sales
	<u>Per Therm</u>	<u>Per Therm</u>	<u>Per Therm</u>
As determined on: December 29, 2022			
Supplier Rates in effect on: January 1, 2023			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.455020	\$0.455020	\$0.455020
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.045950	\$0.067510	\$0.063760
Total Weighted Average Cost of Gas:	\$0.500970	\$0.522530	\$0.518780
Factor of Adjustment (LAUF):	1.017000	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.509490	\$0.531410	\$0.527600
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2022, Refund Effective 1/1/2023- 12/31/2023	(\$0.01634)	(\$0.01634)	(\$0.01634)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.05085</u>	<u>\$0.05085</u>	<u>\$0.05085</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.544000	\$0.565920	\$0.562110
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.002717</u>	<u>\$0.002717</u>	<u>\$0.002717</u>
Grand Total (MCG & SPA)	\$0.546717	\$0.568637	\$0.564827

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 12 & 13

	SC12	SC13
	Distributed	Distributed
	Generation	Generation
	Non-Residential	Residential
	<u>Per Therm</u>	<u>Per Therm</u>
As determined on: December 29, 2022		
Supplier Rates in effect on: January 1, 2023		
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.455020	\$0.455020
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.028130	\$0.101270
Total Weighted Average Cost of Gas:	\$0.483150	\$0.556290
Factor of Adjustment (LAUF):	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.491360	\$0.565750
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2022, Refund Effective 1/1/2023- 12/31/2023	(\$0.01634)	(\$0.01634)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.05085</u>	<u>\$0.05085</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.525870	\$0.600260
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.002717</u>	<u>\$0.002717</u>
Grand Total (MCG & SPA)	\$0.528587	\$0.602977

Issued by: Rudolph L. Wynter, President, Syracuse, New York