

PSC NO: 219 GAS
 NIAGARA MOHAWK POWER CORPORATION
 INITIAL EFFECTIVE DATE: 07/01/23
 STAMPS: Issued in compliance with Order in Case 20-G-0381 dated January 20, 2022

STATEMENT TYPE: MCG
 STATEMENT NO: 241
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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 1 & 2

	SC1	SC2	SC2
	Residential	Residential &	Industrial
	<u>Per Therm</u>	<u>Commercial</u>	<u>Per Therm</u>
As determined on: June 29, 2023			
Supplier Rates in effect on: July 1, 2023			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.136670	\$0.136670	\$0.136670
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.100190	\$0.097220	\$0.097220
Total Weighted Average Cost of Gas:	\$0.236860	\$0.233890	\$0.233890
Factor of Adjustment (LAUF):	1.017000	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.240890	\$0.237870	\$0.237870
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2022, Refund Effective 1/1/2023-12/31/2023	(\$0.01634)	(\$0.01634)	(\$0.01634)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>(\$0.076280)</u>	<u>(\$0.076280)</u>	<u>(\$0.076280)</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.148270	\$0.145250	\$0.145250
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.002717</u>	<u>\$0.002717</u>	<u>\$0.002717</u>
Grand Total (MCG & SPA)	\$0.150987	\$0.147967	\$0.147967

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 5, 7 & 8

	SC5	SC7	SC8
	Firm Gas Sales	Small Volume Firm Gas Sales	Gas Sales
	<u>Per Therm</u>	<u>Per Therm</u>	<u>Per Therm</u>
As determined on: June 29, 2023			
Supplier Rates in effect on: July 1, 2023			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.136670	\$0.136670	\$0.136670
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.048610	\$0.071420	\$0.067460
Total Weighted Average Cost of Gas:	\$0.185280	\$0.208090	\$0.204130
Factor of Adjustment (LAUF):	1.017000	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.188430	\$0.211630	\$0.207600
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2022, Refund Effective 1/1/2023-12/31/2023	(\$0.01634)	(\$0.01634)	(\$0.01634)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>(\$0.07628)</u>	<u>(\$0.07628)</u>	<u>(\$0.07628)</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.095810	\$0.119010	\$0.114980
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.002717</u>	<u>\$0.002717</u>	<u>\$0.002717</u>
Grand Total (MCG & SPA)	\$0.098527	\$0.121727	\$0.117697

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 12 & 13

	SC12	SC13
	Distributed	Distributed
	Generation	Generation
	Non-Residential	Residential
	<u>Per Therm</u>	<u>Per Therm</u>
As determined on: June 29, 2023		
Supplier Rates in effect on: July 1, 2023		
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.136670	\$0.136670
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.029760	\$0.107140
Total Weighted Average Cost of Gas:	\$0.166430	\$0.243810
Factor of Adjustment (LAUF):	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.169260	\$0.247950
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2022, Refund Effective 1/1/2023- 12/31/2023	(\$0.01634)	(\$0.01634)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>(\$0.07628)</u>	<u>(\$0.07628)</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.076640	\$0.155330
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.002717</u>	<u>\$0.002717</u>
Grand Total (MCG & SPA)	\$0.079357	\$0.158047

Issued by: Rudolph L. Wynter, President, Syracuse, New York