

PSC NO: 219 GAS
 NIAGARA MOHAWK POWER CORPORATION
 INITIAL EFFECTIVE DATE: 03/01/24

STATEMENT TYPE: MCG
 STATEMENT NO: 249
 PAGE 1 OF 3

STAMPS: Issued in compliance with Order in Case 20-G-0381 dated January 20, 2022

MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 1 & 2

	SC1	SC2	SC2
	Residential	Residential &	Industrial
	<u>Per Therm</u>	<u>Commercial</u>	<u>Per Therm</u>
		<u>Per Therm</u>	
As determined on: February 28, 2024			
Supplier Rates in effect on: March 1, 2024			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.193840	\$0.193840	\$0.193840
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.094610	\$0.092730	\$0.092730
Total Weighted Average Cost of Gas:	\$0.288450	\$0.286570	\$0.286570
Factor of Adjustment (LAUF):	1.017000	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.293350	\$0.291440	\$0.291440
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2023, Refund Effective 1/1/2024-12/31/2024	(\$0.04384)	(\$0.04384)	(\$0.04384)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.076280</u>	<u>\$0.076280</u>	<u>\$0.076280</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.325790	\$0.323880	\$0.323880
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.000639</u>	<u>\$0.000639</u>	<u>\$0.000639</u>
Grand Total (MCG & SPA)	\$0.326429	\$0.324519	\$0.324519

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 STATEMENT NO: 249
 PAGE 2 OF 3

MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 5, 7 & 8

	SC5	SC7	SC8
	Firm Gas Sales	Small Volume Firm Gas Sales	Gas Sales
	<u>Per Therm</u>	<u>Per Therm</u>	<u>Per Therm</u>
As determined on: February 28, 2024			
Supplier Rates in effect on: March 1, 2024			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.193840	\$0.193840	\$0.193840
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.055270	\$0.072130	\$0.070250
Total Weighted Average Cost of Gas:	\$0.249110	\$0.265970	\$0.264090
Factor of Adjustment (LAUF):	1.017000	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.253340	\$0.270490	\$0.268580
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2023, Refund Effective 1/1/2024-12/31/2024	(\$0.04384)	(\$0.04384)	(\$0.04384)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.07628</u>	<u>\$0.07628</u>	<u>\$0.07628</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.285780	\$0.302930	\$0.301020
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.000639</u>	<u>\$0.000639</u>	<u>\$0.000639</u>
Grand Total (MCG & SPA)	\$0.286419	\$0.303569	\$0.301659

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STATEMENT NO: 249
PAGE 3 OF 3

MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 12 & 13

	SC12	SC13
	Distributed	Distributed
	Generation	Generation
	Non-Residential	Residential
	<u>Per Therm</u>	<u>Per Therm</u>
As determined on: February 28, 2024		
Supplier Rates in effect on: March 1, 2024		
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.193840	\$0.193840
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.028100	\$0.102100
Total Weighted Average Cost of Gas:	\$0.221940	\$0.295940
Factor of Adjustment (LAUF):	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.225710	\$0.300970
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2023, Refund Effective 1/1/2024- 12/31/2024	(\$0.04384)	(\$0.04384)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.07628</u>	<u>\$0.07628</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.258150	\$0.333410
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.000639</u>	<u>\$0.000639</u>
Grand Total (MCG & SPA)	\$0.258789	\$0.334049

Issued by: Rudolph L. Wynter, President, Syracuse, New York