

PSC NO: 219 GAS
NIAGARA MOHAWK POWER CORPORATION
INITIAL EFFECTIVE DATE: 03/01/22

STATEMENT TYPE: MCG
STATEMENT NO: 225
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STAMPS: Issued in compliance with Order in Case 20-G-0381 dated January 20, 2022

MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 1 & 2

	SC1 Residential <u>Per Therm</u>	SC2 Residential & Commercial <u>Per Therm</u>	SC2 Industrial <u>Per Therm</u>
As determined on: February 25, 2022			
Supplier Rates in effect on: March 1, 2022			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.364930	\$0.364930	\$0.364930
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.071300	\$0.068470	\$0.068470
Total Weighted Average Cost of Gas:	\$0.436230	\$0.433400	\$0.433400
Factor of Adjustment (LAUF):	1.015390	1.015390	1.015390
Resulting Monthly Cost Adjustment:	\$0.442940	\$0.440070	\$0.440070
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2021, Refund Effective 1/1/2022-12/31/2022	\$0.00259	\$0.00259	\$0.00259
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.000000</u>	<u>\$0.000000</u>	<u>\$0.000000</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.445530	\$0.442660	\$0.442660
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.001275</u>	<u>\$0.001275</u>	<u>\$0.001275</u>
Grand Total (MCG & SPA)	\$0.446805	\$0.443935	\$0.443935

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 5, 7 & 8

	SC5	SC7	SC8
	Firm Gas Sales	Small Volume Firm Gas Sales	Gas Sales
	<u>Per Therm</u>	<u>Per Therm</u>	<u>Per Therm</u>
As determined on: February 25, 2022			
Supplier Rates in effect on: March 1, 2022			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.364930	\$0.364930	\$0.364930
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.045180	\$0.062830	\$0.064940
Total Weighted Average Cost of Gas:	\$0.410110	\$0.427760	\$0.429870
Factor of Adjustment (LAUF):	1.015390	1.015390	1.015390
Resulting Monthly Cost Adjustment:	\$0.416420	\$0.434340	\$0.436490
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2021, Refund Effective 1/1/2022-12/31/2022	\$0.00259	\$0.00259	\$0.00259
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.00000</u>	<u>\$0.00000</u>	<u>\$0.00000</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.419010	\$0.436930	\$0.439080
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.001275</u>	<u>\$0.001275</u>	<u>\$0.001275</u>
Grand Total (MCG & SPA)	\$0.420285	\$0.438205	\$0.440355

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 12 & 13

	SC12	SC13
	Distributed	Distributed
	Generation	Generation
	Non-Residential	Residential
	<u>Per Therm</u>	<u>Per Therm</u>
As determined on: February 25, 2022		
Supplier Rates in effect on: March 1, 2022		
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.364930	\$0.364930
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.021180	\$0.074120
Total Weighted Average Cost of Gas:	\$0.386110	\$0.439050
Factor of Adjustment (LAUF):	1.015390	1.015390
Resulting Monthly Cost Adjustment:	\$0.392050	\$0.445810
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2021, Refund Effective 1/1/2022- 12/31/2022	\$0.00259	\$0.00259
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.00000</u>	<u>\$0.00000</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.394640	\$0.448400
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.001275</u>	<u>\$0.001275</u>
Grand Total (MCG & SPA)	\$0.395915	\$0.449675

Issued by: Rudolph L. Wynter, President, Syracuse, New York