

PSC NO: 219 GAS
NIAGARA MOHAWK POWER CORPORATION
INITIAL EFFECTIVE DATE: 09/01/22

STATEMENT TYPE: MCG
STATEMENT NO: 231
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STAMPS: Issued in compliance with Order in Case 20-G-0381 dated January 20, 2022

MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 1 & 2

	SC1 Residential <u>Per Therm</u>	SC2 Residential & Commercial <u>Per Therm</u>	SC2 Industrial <u>Per Therm</u>
As determined on: August 30, 2022			
Supplier Rates in effect on: September 1, 2022			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.812050	\$0.812050	\$0.812050
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.103080	\$0.099000	\$0.099000
Total Weighted Average Cost of Gas:	\$0.915130	\$0.911050	\$0.911050
Factor of Adjustment (LAUF):	1.017000	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.930690	\$0.926540	\$0.926540
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2021, Refund Effective 1/1/2022-12/31/2022	\$0.00259	\$0.00259	\$0.00259
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.000000</u>	<u>\$0.000000</u>	<u>\$0.000000</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.933280	\$0.929130	\$0.929130
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.001275</u>	<u>\$0.001275</u>	<u>\$0.001275</u>
Grand Total (MCG & SPA)	\$0.934555	\$0.930405	\$0.930405

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 5, 7 & 8

	SC5	SC7	SC8
	Firm Gas Sales	Small Volume Firm Gas Sales	Gas Sales
	<u>Per Therm</u>	<u>Per Therm</u>	<u>Per Therm</u>
As determined on: August 30, 2022			
Supplier Rates in effect on: September 1, 2022			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.812050	\$0.812050	\$0.812050
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.065320	\$0.090830	\$0.093900
Total Weighted Average Cost of Gas:	\$0.877370	\$0.902880	\$0.905950
Factor of Adjustment (LAUF):	1.017000	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.892290	\$0.918230	\$0.921350
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2021, Refund Effective 1/1/2022-12/31/2022	\$0.00259	\$0.00259	\$0.00259
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.00000</u>	<u>\$0.00000</u>	<u>\$0.00000</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.894880	\$0.920820	\$0.923940
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.001275</u>	<u>\$0.001275</u>	<u>\$0.001275</u>
Grand Total (MCG & SPA)	\$0.896155	\$0.922095	\$0.925215

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 12 & 13

	SC12	SC13
	Distributed	Distributed
	Generation	Generation
	Non-Residential	Residential
	<u>Per Therm</u>	<u>Per Therm</u>
As determined on: August 30, 2022		
Supplier Rates in effect on: September 1, 2022		
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.812050	\$0.812050
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.030620	\$0.107160
Total Weighted Average Cost of Gas:	\$0.842670	\$0.919210
Factor of Adjustment (LAUF):	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.857000	\$0.934840
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2021, Refund Effective 1/1/2022- 12/31/2022	\$0.00259	\$0.00259
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.00000</u>	<u>\$0.00000</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.859590	\$0.937430
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.001275</u>	<u>\$0.001275</u>
Grand Total (MCG & SPA)	\$0.860865	\$0.938705

Issued by: Rudolph L. Wynter, President, Syracuse, New York