PSC NO: 219 GAS NIAGARA MOHAWK POWER CORPORATION

INITIAL EFFECTIVE DATE: 02/01/24

(MCG & SPA)

STAMPS: Issued in compliance with Order in Case 20-G-0381 dated January 20, 2022

STATEMENT TYPE: MCG STATEMENT NO: 248 PAGE 1 OF 3

MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 1 & 2

SC1 SC₂ Residential Residential & SC2 Industrial Commercial Per Therm Per Therm Per Therm As determined on: January 30, 2024 Supplier Rates in effect on: February 1, 2024 Weighted Average Commodity Cost of Gas \$0.260670 \$0.260670 \$0.260670 as defined in General Information Rule 17.3.3: Weighted Average Demand Cost of Gas \$0.096420 \$0.094520 \$0.094520 as defined in General Information Rule 17.3.4: Total Weighted Average Cost of Gas: \$0.357090 \$0.355190 \$0.355190 Factor of Adjustment (LAUF): 1.017000 1.017000 1.017000 Resulting Monthly Cost Adjustment: \$0.363160 \$0.361230 \$0.361230 Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. (\$0.04384)(\$0.04384)(\$0.04384)Applicable to period: Twelve Months Ending 8/31/2023, Refund Effective 1/1/2024-12/31/2024 Monthly Imbalance Surcharge or Refund (after LAUF): \$0.081360 \$0.081360 \$0.081360 **Effective Monthly Cost of Gas (MCG):** \$0.400680 \$0.398750 \$0.398750 Commencing with usage on or after the effective date of this statement and thereafter until changed. System Performance Adjustment (SPA) \$0.000639 \$0.000639 \$0.000639 as set forth in SPA Statement **Grand Total** \$0.401319 \$0.399389 \$0.399389

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STATEMENT TYPE: MCG STATEMENT NO: 248 PAGE 2 OF 3

MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 5, 7 & 8

	SC5 Firm Gas Sales	SC7 Small Volume Firm Gas Sales	SC8 Gas Sales
	Per Therm	Per Therm	Per Therm
As determined on: January 30, 2024 Supplier Rates in effect on: February 1, 2024			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.260670	\$0.260670	\$0.260670
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.056330	\$0.073510	\$0.071600
Total Weighted Average Cost of Gas:	\$0.317000	\$0.334180	\$0.332270
Factor of Adjustment (LAUF):	1.017000	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.322390	\$0.339860	\$0.337920
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2023, Refund Effective 1/1/2024-12/31/2024	(\$0.04384)	(\$0.04384)	(\$0.04384)
Monthly Imbalance Surcharge or Refund (after LAUF):	\$0.08136	<u>\$0.08136</u>	\$0.08136
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.359910	\$0.377380	\$0.375440
System Performance Adjustment (SPA) as set forth in SPA Statement	\$0.000639	\$0.000639	<u>\$0.000639</u>
Grand Total (MCG & SPA)	\$0.360549	\$0.378019	\$0.376079

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STAMPS: Issued in compliance with Order in Case 20-G-0381 dated January 20, 2022

MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 12 & 13

	SC12 Distributed Generation Non-Residential Per Therm	SC13 Distributed Generation Residential Per Therm
As determined on: January 30, 2024 Supplier Rates in effect on: February 1, 2024		
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.260670	\$0.260670
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.028640	\$0.104060
Total Weighted Average Cost of Gas:	\$0.289310	\$0.364730
Factor of Adjustment (LAUF):	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.294230	\$0.370930
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2023, Refund Effective 1/1/2024-12/31/2024	(\$0.04384)	(\$0.04384)
Monthly Imbalance Surcharge or Refund (after LAUF):	\$0.08136	\$0.08136
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.331750	\$0.408450
System Performance Adjustment (SPA) as set forth in SPA Statement	\$0.000639	\$0.000639
Grand Total (MCG & SPA)	\$0.332389	\$0.409089

Issued by: Rudolph L. Wynter, President, Syracuse, New York