

PSC NO: 219 GAS
 NIAGARA MOHAWK POWER CORPORATION
 INITIAL EFFECTIVE DATE: 04/01/24
 STAMPS: Issued in compliance with Order in Case 20-G-0381 dated January 20, 2022

STATEMENT TYPE: MCG
 STATEMENT NO: 250
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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 1 & 2

	SC1	SC2	
	Residential	Residential &	SC2
	<u>Per Therm</u>	<u>Commercial</u>	<u>Industrial</u>
	<u>Per Therm</u>	<u>Per Therm</u>	<u>Per Therm</u>
As determined on: March 27, 2024			
Supplier Rates in effect on: April 1, 2024			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.128130	\$0.128130	\$0.128130
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.095800	\$0.093900	\$0.093900
Total Weighted Average Cost of Gas:	\$0.223930	\$0.222030	\$0.222030
Factor of Adjustment (LAUF):	1.017000	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.227740	\$0.225800	\$0.225800
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2023, Refund Effective 1/1/2024-12/31/2024	(\$0.04384)	(\$0.04384)	(\$0.04384)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.076280</u>	<u>\$0.076280</u>	<u>\$0.076280</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.260180	\$0.258240	\$0.258240
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.000639</u>	<u>\$0.000639</u>	<u>\$0.000639</u>
Grand Total (MCG & SPA)	\$0.260819	\$0.258879	\$0.258879

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 5, 7 & 8

	SC5	SC7	SC8
	Firm Gas Sales	Small Volume Firm Gas Sales	Gas Sales
	<u>Per Therm</u>	<u>Per Therm</u>	<u>Per Therm</u>
As determined on: March 27, 2024			
Supplier Rates in effect on: April 1, 2024			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.128130	\$0.128130	\$0.128130
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.055960	\$0.073030	\$0.071140
Total Weighted Average Cost of Gas:	\$0.184090	\$0.201160	\$0.199270
Factor of Adjustment (LAUF):	1.017000	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.187220	\$0.204580	\$0.202660
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2023, Refund Effective 1/1/2024-12/31/2024	(\$0.04384)	(\$0.04384)	(\$0.04384)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.07628</u>	<u>\$0.07628</u>	<u>\$0.07628</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.219660	\$0.237020	\$0.235100
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.000639</u>	<u>\$0.000639</u>	<u>\$0.000639</u>
Grand Total (MCG & SPA)	\$0.220299	\$0.237659	\$0.235739

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 12 & 13

	SC12	SC13
	Distributed	Distributed
	Generation	Generation
	Non-Residential	Residential
	<u>Per Therm</u>	<u>Per Therm</u>
As determined on: March 27, 2024		
Supplier Rates in effect on: April 1, 2024		
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.128130	\$0.128130
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.028460	\$0.103390
Total Weighted Average Cost of Gas:	\$0.156590	\$0.231520
Factor of Adjustment (LAUF):	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.159250	\$0.235460
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2023, Refund Effective 1/1/2024- 12/31/2024	(\$0.04384)	(\$0.04384)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.07628</u>	<u>\$0.07628</u>
Effective Monthly Cost of Gas (MCG):	\$0.191690	\$0.267900
Commencing with usage on or after the effective date of this statement and thereafter until changed.		
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.000639</u>	<u>\$0.000639</u>
Grand Total (MCG & SPA)	\$0.192329	\$0.268539

Issued by: Rudolph L. Wynter, President, Syracuse, New York